

2009

# Annual Report of the Town of Waldoboro, Maine, July 1, 2008 - June 30, 2009

Waldoboro (Me.)

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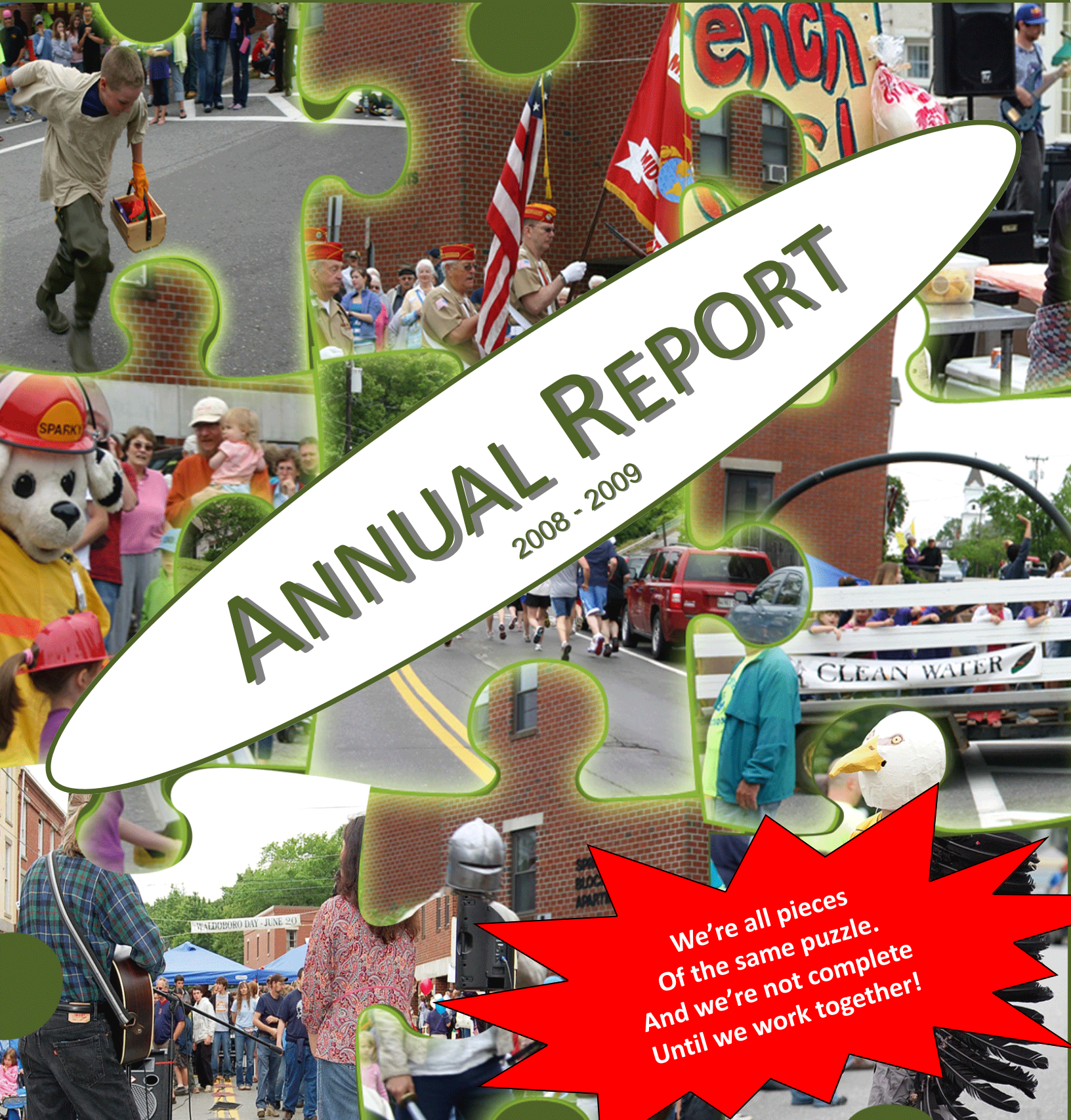
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THE TOWN OF

# WALDOBORO



## ANNUAL REPORT

2008 - 2009

We're all pieces  
Of the same puzzle.  
And we're not complete  
Until we work together!





# **ANNUAL REPORT OF THE TOWN OF WALDOBORO, MAINE**



The 236th Year of Incorporation

The 59th Year Under the Selectmen - Town Manager  
Form of Government

***July 1, 2008 - June 30, 2009***

# TABLE OF CONTENTS

## Dedication

John T. Blamey .....	1
Randall I. Gross .....	2

## Municipal Departments

Assessing.....	12
• Abatements .....	14
Emergency Management .....	48
Emergency Medical Services .....	34
Financial Services.....	15
• Audit Report .....	20
• Delinquent Personal Property Taxes.....	19
• Delinquent Real Estate Taxes .....	16
Fire Department .....	33
General Assistance .....	38
Office of the Town Manager .....	6
• 2008 Municipal Budget	
• General Fund Revenue / Expenses...	61
• Expenditures by Department .....	63
• Revenue by Department .....	62
• Property Tax Distribution .....	11
• Property Tax Pie Graph.....	7
Planning & Development.....	35
Police .....	39
Public Works.....	28
• Solid Waste and Recycling.....	30
Recreation .....	31
Town Clerk.....	36

## Town Office Personnel

• Town Office Directory .....	5
• Contact Information .....	73

## Town Government

Board of Selectmen.....	4
• Annual Town Meeting Warrant .....	64
Boards & Commissions .....	6
Elected Officials.....	3

## Community Services

LCTV.....	54
Lloyd Davis Anadromous Fish Trust .....	55
Waldoboro Day Celebration .....	49
Waldoboro Public Library .....	50
Waldoboro Toy Program.....	48

## State and Federal Government

Directory.....	56
Letters:	
• Congresswoman Chellie Pingree.....	57
• Senator David Trahan.....	58
• U.S. Senator Susan Collins.....	59

## Water & Sewer

Waldoboro Utility District .....	46
• Audit Report.....	47
Waldoboro Water Department .....	42
• Audit Report.....	43

## Miscellaneous

Street Map of Waldoboro .....	74
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116 Mills Rd., P.O. Box 510, Newcastle, ME 04553  
TEL: (207) 563-3171 FAX: (207) 563-3127  
Website: <http://www.mainelincolncountynews.com/>  
Email: [lcnad@lincoln.midcoast.com](mailto:lcnad@lincoln.midcoast.com)

# DEDICATION

## John T. Blamey

*By: Charlotte Davenport and William Post*

education, arts, veterans, government and more. A true community focused individual.

Whether it's keeping the planes flying, as he did during his lengthy and distinguished Air Force career,

Some people make things better for everyone, wherever, and whoever they are. John Blamey is such a person.

John is everybody's "go-to" guy because he can always find time to listen and to give excellent counsel when asked. When giving that advice, John uses an even temperament, a worldly vision that molds well within our community and a keen eye to the future.

John never misses an opportunity to serve the community. In writing this dedication, we started to try to list all the groups and committees on which John has served. But the very act of listing them all became overwhelming and would utilize a second volume for this town report. Whenever anyone is thinking about a project for the community, or an event to assist in a particular issue, John's name is the first to come up. It is surprising that a picture of John is not in the dictionary next to the definition of "volunteer".

John's hard work, dedication and selfless contributions to our community have made a clear mark on his community. Yet, he has never asked for or sought out the spotlight and in fact shied away from it, always defraying the credit to someone else.

John's work on behalf of the people of Waldoboro has covered the fields of health and physical fitness, social opportunity, economic development,



reer, helping dreams become a business or a home as he did during his "retirement job" in banking, or turning the loftier dreams of a community into reality, as he has done with Waldoboro's Recreation Department and the new Clyde L. Sukeforth Memorial Field, Charles 'Chuck' Begley Memorial Field and Percy Moody Road, John stands tall and speaks loud and clear. His commitment to the community is unwavering, his dedication to making Waldoboro a better place undaunted, his personal drive determined and his leadership clear and focused.

A man of many careers, from service to our country to banking to art to government, John has been a fast learner, a determined volunteer and a fair and generous leader.

If friendship and good wishes were bankable, John would be able to write the check to cover the national debt. And with the strength and support of his wife, Pam, and their daughter, Courtney, the Blamey family is as real, dependable and down-to-earth as every other aspect of John's life. The strength of this family also strengthens our community and Waldoboro is the better for it.

For these reasons and more, this town report is dedicated to John T. Blamey. We wish you well and look forward to many years of continued service to our community.

## **Randall Irving Gross**

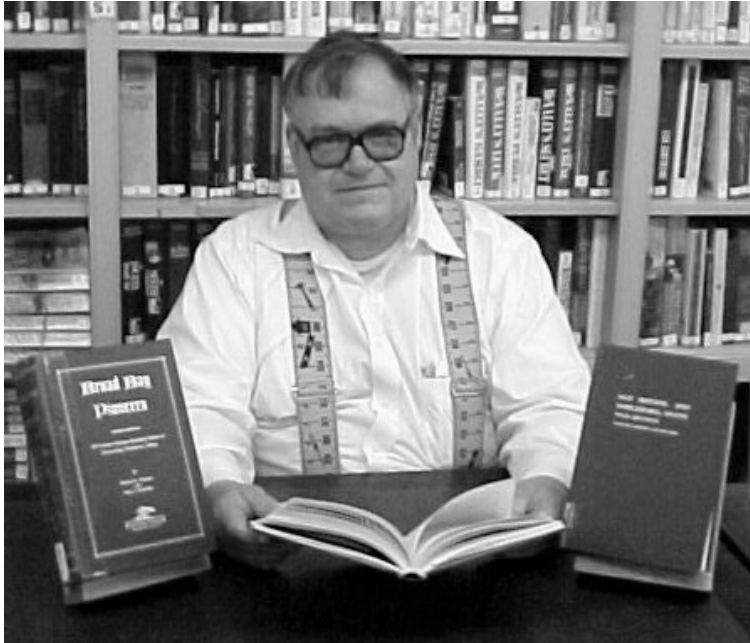
*By: Jean M. B. Lawrence*

We dedicate this report in memory of Randall Irving Gross, a native son, who passed away on March 1, 2010. Randy, the son of Percy and Alice Gross, lived all of his 56 years in Waldoboro. He was a 1972 graduate of Medomak Valley High School and was employed by the Medomak Canning Company, Crowe Rope, and Hannaford. At the time of his death, he was employed by Yellowfront Grocery in Damariscotta.

Randy was involved in many local organizations including the Odd Fellows and Rebekahs, Meenahga Grange and Pomona, and the Waldoborough Historical Society, on whose Board he sat. His passion for genealogy and historical research having to do with his family and Waldoboro led him to create his two volume set *Cemeteries of Waldoboro, Maine*. Each August, Randy was present at the annual homecoming service held at the Old German Church where visitors who came to the area to complete genealogy research with other descendants of the Old Broad Bay founders met with the town's citizens to worship and to share the beauty of the old church and its churchyard cemetery.

Randy was a model volunteer within our community. He was presented the Spirit of America Award by Meenahga Grange. The award celebrated his active membership and leadership in many local groups, his publication, and his histori-

cal presentations offered to various groups. He shared the grand marshal duty for the Waldoboro Day parade. Over the years, he gave hours of his time to those who were interested in searching for



their ancestors. Randy held monthly genealogy workshops at the Waldoboro Public Library for years and served as a contact person for the staff when a specific research question was posed by patrons. Randy could be found in his corner of the library on a regular basis. He was never too busy to help anyone who happened to come by to do research, and he was especially delighted when the

seeker had success and shared the find with him. Recently, a Linda Eastman photo of Randy and a plaque were dedicated setting aside "Randy's Corner" for the pursuit of research and genealogy at the library.

Randy pursued his citizenship in a quiet, consistent, and devoted manner. His welcoming smile and offer of help were genuine and sincere; his sense of humor was delightful. His dedication to his passion for preserving the history of Waldoboro never flagged and was followed right up to the last days of his life among us. Those of us who knew him admired his brave fight against cancer and his determination to live his life to the fullest. We salute this son of Waldoboro by dedicating this report to his memory.

# ELECTED OFFICIALS

## Selectmen, Assessors, and Overseers of the Poor

Clinton E. Collamore, Chair ..... (2010)  
 Rebecca B. Maxwell ..... (2009)  
 Theodore M. Wooster..... (2009)  
 John T. Blamey ..... (2011)  
 Robert L. Butler ..... (2011)

## Budget Committee

William Blodgett ..... (2009)  
 Jane Biscoe ..... (2009)  
 Robert L. Butler ..... (2010)  
 Paul Smeltzer ..... (2011)  
 Dr. Ted Mohlie ..... (2011)  
 Cathy Truman..... (2009)  
 Valdemar Skov ..... (2010)  
 Norman Golden..... (2011)  
 Craig H. Lee ..... (2010)

## MSAD #40 Board of Directors

Danny Jackson ..... (2010)  
 Joseph Tynan ..... (2009)  
 Thomas Gallant ..... (2011)  
 Sandy O'Farrell ..... (2011)  
 Robert Jones..... (2009)  
 Dr. Pamela Carnahan, Superintendent

## Waldoboro Utility District

Frederick Bess ..... (2011)  
 William Branigan ..... (2009)  
 Samuel R. Chapman ..... (2011)  
 Wallace Walton..... (2009)  
 Carl Waterman ..... (2010)  
 John Fancy ..... Superintendent

# BOARDS & COMMISSIONS - APPOINTED

## Planning Board

William "Bo" Yerxa, Chair ..... (2009)  
 JoAnn Myers, Vice Chair ..... (2010)  
 Carlo Bianchi ..... (2011)  
 Ed Karkow ..... (2012)  
 Abden S. Simmons ..... (2010)  
 Charles Flint..... (2011)  
 Charles Campbell ..... (2011)

## Shellfish Conservation Committee

Abden Simmons, Chair ..... (2010)  
 Claire Bowley..... (2009)  
 Arthur L. "Bay" Creamer ..... (2010)  
 Edward Fisher..... (2011)  
 Wayne Harvey II ..... (2010)  
 Vacant ..... (2009)  
 Wayne Harvey ..... (2009)  
 Clint Collamore..... (2011)  
 Ronald A. Genthner, Jr. .... (2010)

## Board of Appeals

C. Russel Hansen Jr., Esq, Chair ..... (2012)  
 Arthur Emanuelson ..... (2011)  
 Ed Rengle..... (2010)  
 Barbara Swiderek..... (2014)  
 Leroy Jones..... (2013)

## Conservation Commission

Ed Fisher, Chair, Charles Brock, Claire Bowley, Jack Farlow, Norman Golden, Steve Cartwright, William Hinkley

## Economic Development Committee

Theodore M. Wooster, Dana L. Dow, George Seaver, William "Bo" Yerxa, Elaine Abel, William S. Post, Patrick A. Wright, John Lawrence

## Waldoboro Day Committee

Clinton E. Collamore, Chair, Ed Fisher, Secretary, Eileen Dondlinger, Treasurer, William Blodgett, Maria Jenness, Jane Lichtman, Kyle Santheson, Randy Gross, Jim Letteney, Mike Ducharme



# BOARD OF SELECTMEN (2008-2009)



(Clockwise from Top) Chairman Clinton E. Collamore, Rebecca B. Maxwell,  
Theodore E. Wooster, John T. Blamey, and Robert L. Butler

The Board of Selectmen meet regularly on the 2nd and 4th Tuesdays of each month at 6:00 p.m. at the Municipal Building's meeting room. The meeting schedule is subject to change throughout the year, so feel free to check the town website or call the Town Office. All are welcome.

**To automatically receive email notification of upcoming Board meetings**, or to view agendas and minutes, go to [www.waldoboromaine.org](http://www.waldoboromaine.org) and click 'Boards and Committees' or call the Town Office - (207) 832-5369.

# CURRENT TOWN DIRECTORY

## Administration

William S. Post ..... Town Manager, Treasurer, Agent of the Overseer of the poor  
 Eileen F. Dondlinger..... Deputy Treasurer, Deputy Tax Collector, Alt. Agent of the Overseer of the poor  
 Allene (Rose) Roy..... Tax Collector  
 Darryl L McKenney ..... Assessors' Agent, Code Administrator, Alternate Agent of the Overseer of the poor  
 Patrick A. Wright..... Planning & Development Director, Code Enforcement Officer, LPI  
 Kyle A. Santheson ..... Recreation Director, Emergency Management Director  
 Linda E. Perry ..... Town Clerk  
 Michael C. Ducharme ..... Administrative Assistant, Webmaster, I.T. Coordinator, Assessors' Clerk  
 Robert Wiggin..... Sealer of Weights and Measure

## Emergency Medical Services

Michael Monck ..... Director  
 Michael B. Poli ..... Deputy Director

## Fire Department

Paul Smeltzer ..... Acting Fire Chief  
 Dale Smith ..... Assistant Fire Chief

## Police Department

William Labombarde ..... Police Chief  
 Jamie J. Wilson ..... Sergeant  
 William R. Bragg ..... Shellfish Warden  
 Laurice Ducharme..... Animal Control Officer  
 Melody Tracy ..... Public Safety Secretary

## Public Works

John Daigle ..... Public Works Director, Road Commissioner, Tree Warden  
 Richard Moran ..... Transfer Station Operator

### Email Addresses:

Town Manager..... townmgr@waldoboromaine.org  
 Finance ..... finance@waldoboromaine.org  
 Collections / Registrations ..... taxcollector@waldoboromaine.org  
 Assessing ..... assessor@waldoboromaine.org  
 Code Enforcement ..... ceo@waldoboromaine.org  
 Town Clerk ..... townckerk@waldoboromaine.org  
 Town Office (General) ..... admin@waldoboromaine.org  
 Emergency Medical Services ..... emsinfo@waldoboromaine.org  
 Police Chief ..... policechief@waldoboromaine.org  
 Police Department (General) ..... police@waldoboromaine.org  
 Fire Department ..... fire@waldoboromaine.org  
 Recreation ..... rec@waldoboromaine.org

# TOWN MANAGER'S REPORT

**To the Board of Selectmen  
and Citizens of Waldoboro:**

## Introduction

It certainly has been a busy year for your town employees and officials and I am proud to say that we are moving forward with many projects that will make Waldoboro a better place to live, work and play. Many of the projects that we have been working on revolve around planning for our future. I realize that sometimes planning seems to take forever, but it is vitally important that we plan for our future in order to ensure that we are working on projects that you, the citizens, support and want for your town. Planning is also important because without the studies, plans and support from the community, there will be no grant funding that will allow us to implement the plans. As evident in other communities, grant funding will flow to the town once we have the plans detailing how we want to move forward. Part of the planning process involves gathering information from residents, so when we ask for your comments and opinions, whether it is through a survey, or through meetings, please take the time to help us. It is greatly appreciated.

There are other projects that are moving ahead, as described below. These include the Waldoboro Recreation Complex and the opening of the new athletic fields and the anticipated grant to expand broadband internet access in unserved areas of town. I look forward to the next twelve months as many of our planning efforts will begin to take shape and we can continue moving forward.

## Annual Town Meeting

The 2010 Town Meeting by referendum will take place on June 8, 2010 at the Municipal Building

with the polls open from 8:00 a.m. to 8:00 p.m. I encourage all of you to vote. We will once again utilize the electronic vote counting machine. This will allow us to know the results of the town meeting vote very quickly. Please keep in mind that you are able to vote by absentee ballot at the town office or through the mail before the actual voting day. To do this, please contact Town Clerk Linda Perry.

## Broadband Internet Project

In an effort to increase residents' access to broadband high speed internet access, the Town partnered with Midcoast Internet Solutions (MIS) of Rockland and applied for a grant through the ConnectME Authority. The grant, if awarded, would provide funding in the amount of \$113,889, to MIS to construct wireless broadband internet towers in areas of Waldoboro that are not currently served by broadband internet access. These areas include north Waldoboro including Old Augusta Road and the roads off Old Augusta Road, south Waldoboro, near Duckpuddle Road, Dutch Neck, Gross Neck, Back Cove, Friendship Road, east Waldoboro including Goshen Road, Finntown Road, and some of Manktown Road, and the areas around North Nobleboro Road. While this grant will greatly expand access to broadband internet access, it will not cover all residents and businesses that do not currently have broadband internet access.

In order for the towers to be constructed, the Land Use Ordinance amendment concerning wireless telecommunications facilities (Article 44) needs approval by the Town at the Annual Town Meeting. The Planning Board and Board of Selectmen approved language that will allow these towers to be built throughout Waldoboro as long as they meet



# TOWN MANAGER'S REPORT, CONT.

certain standards. For more information on this Land Use Ordinance amendment, please contact Planning and Development Director Patrick Wright at the town office.

## Community Visioning Project

The Economic Development Committee's is in the process of determining what the needs and desires are of the citizens of Waldoboro for economic and community development for the next 20 years. As part of this process, the Town is currently involved in a Community Visioning process. As you read this, there will already have been three area meetings in which residents have gathered to express their opinions on what they like about Waldoboro, and to help answer the question "What do you want Waldoboro to look like in 2030?" The town-wide visioning event will be held at the Medomak Middle School on Tuesday, June 15th at 7:00 p.m. I ask everyone to attend and express their thoughts on what you want the future of Waldoboro to be. The outcomes of this process will determine future planning and policy decisions, capital investments and grant opportunities.

## Community Energy Committee

The Town received a grant from Efficiency Maine in the amount of \$10,000 to complete energy audits on all town-owned buildings in an attempt to identify areas that are currently inefficient. The energy auditor will review the lighting, heating and cooling systems, insulation and ventilation and other areas of the buildings. Once this study is complete, the Town can then apply for additional grant funds to correct the inefficient systems and save electricity and fuel. As part of this process, the Board of Selectmen created a Community Energy Committee that is working on this project, but that will also be looking at the entire community and promoting energy efficiency.

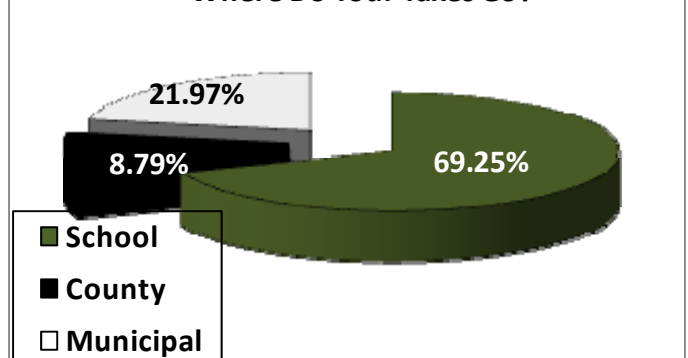
## A.D. Gray Project

At the special town meeting held by referendum in November 2008, the Town voted to accept ownership of the former A.D. Gray Middle School for no cost and voted to purchase the former house adjacent to the school that was used as the school library. The house and 2.25 acres of land was purchased by the Town for \$64,000. In 2009, the Board of Selectmen solicited proposals from interested agencies and developers to determine what



would be done with the property, and due to the poor economy, received no proposals. In December 2009, the Board decided to put the properties up for sale and/or lease. The Town also continues to work with interested organizations, agencies and individuals in an attempt to reuse the properties.

Where Do Your Taxes Go?





# TOWN MANAGER'S REPORT, CONT.

## The Waldoboro Community Project

After many years of planning and fundraising, the Clyde L. Sukeforth Memorial Field and Percy Moody Road were opened at the Waldoboro Recreation Complex. The grand opening ceremony and field dedication held on May 1, 2010 was attended by about 200 community members including members of the Sukeforth and Moody families, town officials, Little League players and coaches and many community volunteers. The beautiful day was only eclipsed by the excellent ceremony and excitement on the field. The grand opening and field dedication of the Charles 'Chuck' Begley Memorial Field will be held in early summer. The opening of these two fields and the access road completes Phase 1 of the project, but the Medomak Valley Community Foundation will continue to raise additional funding to complete the finishing touches to the two ball fields. Please see the Recreation Department report for additional information on the project.

## Budget Process

The spending levels outlined in the proposed budget attempt to provide the programs and services that the residents of Waldoboro have experienced over the past several years while dealing with ever increasing costs for those services. It is our goal to provide the citizens of this community with the best level of service possible within the financial resources available. The budget development process begins with the receipt of budget requests from Department Heads, followed by the Town Manager's review. The budget is then submitted to the Budget Committee and Board of Selectmen for review and then submitted to the voters at the annual town meeting for final adoption.

## Property Tax Levy Limit (LD1)

The law requires the municipality to calculate a property tax growth percentage, which is then applied to the previous year's property tax levy limit. The result of that exercise yields the current year's property tax levy limit. The property tax levy limit is the maximum amount of tax dollars that the town may raise from property taxes.

The property tax cap is a combination of the "average real personal income growth" determined by the State and set at 1.78% for this year plus a "property growth factor", which is determined by the assessor. The "average real personal income growth" means the average for the prior 10 calendar years, ending with the most recent calendar year for which data is available (2008), of the percent change in personal income in Maine less the percent change in the Consumer Price Index for the calendar year. It is important to note that the "average real personal income growth" is determined AFTER inflation is subtracted. The "property growth factor" is calculated by taking the value of new property assessed for the first time, split lots assessed for the first time, and the net value of new improvements (numerator) and dividing by the total taxable value of the municipality recorded on April 1 (denominator). This percentage determines how much your commitment may grow over the previous year's property tax levy limit.

The assessor has determined that the property growth factor for this year is 1.30% and, when added to the average real growth in personal income, results in an allowable percentage increase of 3.08%. This year, we are allowed to add the decrease in Municipal Revenue Sharing from the two most recent calendar years to our property tax levy limit. The property tax levy limit for the proposed budget is \$1,433,488 or \$82,583 more than last year's property tax levy limit.

# TOWN MANAGER'S REPORT, CONT.

## Budget Highlights

The FY11 budget as proposed meets the LD1 spending limits. In fact, it proposes a small decrease in the property tax net commitment of \$1,324,518, which is \$108,970 less than allowed by the LD1 cap. The proposed expenditures for the municipal budget are 2.60% less than FY10. The department heads worked diligently to provide a budget that will still ensure the services the citizens want while keeping the expenses as low as possible. This was a difficult task as the Town is expecting revenues to decrease by 4.05% due to the State of Maine providing less revenue sharing funds and reducing the Homestead Exemption.

## Proposed Expenditures

This budget does not provide any "cost of living adjustment" (COLA) for employees or any increases or adjustments in wages for the next fiscal year.

The Town changed the way we deliver the health insurance to the employees in 2009 by enacting a Waldoboro Health Reimbursement Arrangement (WHRA) program to provide the employees health insurance. This program has a high deductible, which is funded by the Town through the WHRA account, and resulted in significantly reduced premiums for 2009. This year, the health insurance premiums increased by an average of 21.8%, offsetting some of the savings we realized in 2009. However, because of the flexibility that the WHRA account provides, we are able to fund the WHRA at a 75% level and still keep the costs of health insurance down. The overall increase in the cost for health insurance is \$2,303.

The Town of Waldoboro participates in the Maine Public Employees Retirement System (Maine PERS) (formerly Maine State Retirement System) to pro-

vide retirement benefits for its employees. Historically, the employer contribution rates have been 2.8% of wages for regular employees and 5.3% for police employees. For FY2011, the MainePERS Board of Trustees voted to increase the employer contribution rates based upon actuarial recommendations. The new employer rates are 3.5% for regular employees and 6.6% for police employees. This has resulted in an increase of \$10,799 for retirement benefits for all employees.

We have realized a slight decrease in Social Security benefits on part-time employees due to a decrease in hours and a reduction in our Worker's Compensation premium of \$6,016. The result of the increases and decreases described here is that the Employee Benefits account has increased by 1.42% or \$6,340.

We have been able to reduce Waldoboro's share of the Transfer Station expenditure budget by \$24,158. The reductions in expenditures are a result of the new company that transports the municipal solid waste to PERC and a reduction in the amount of tonnage that is being transported resulting in lower expenditures for disposal costs. The proposed budget includes continued funding for the Transfer Station to be open six days per week, as approved in the current year's budget.

The capital budget provides funding for the various funds for fleet and equipment replacement, our share of the future closure cost of the inert landfill and earmarks the highway block grant funds for highway construction and paving purposes. There is a decrease of \$19,228 in the overall capital expenditures due to decreasing paving costs, a reduction in the amount needed for sidewalk construction and a reduction in the amount needed for the closure of the Construction and Demolition Debris (CDD) landfill at the Transfer Station. In addition, we are now on schedule with police cruiser replacements and now only will budget one-half

# TOWN MANAGER'S REPORT, CONT.

the cost of a new cruiser every year whereas we funded a full replacement in the current budget year.

## Estimated Revenues

Total revenues are expected to decrease by \$95,873, or 4.05% from the current year due to the State of Maine's shrinking revenues to all municipalities. Waldoboro will receive \$92,803 less in FY11 from state assistance in the areas of municipal revenue sharing, homestead exemption and tree growth exemption reimbursements. I also expect another decrease in interest on accounts in the amount of \$7,420 due to continued low interest rates. Interest on taxes and tax liens is expected to remain constant. Fees for Licenses and Permits are expected to increase by \$3,448, or 6.98% as construction activity has been stronger than anticipated. EMS revenues account for the majority of all "charges for service" and we are anticipating a slight decrease in EMS revenue. The Board of Selectmen approved increases to the billing rates for EMS charges, but we are experiencing higher uncollectible amounts.

The Undesignated Fund Balance as of June 30, 2009 was \$556,531. It has been the policy of the selectmen to retain 10% of the proposed gross budget (including school and county funding) in the undesignated fund balance as a cushion against unexpected emergencies. Due to the use of undesignated fund balance in recent years to help offset the tax rate, we are below the recommended 10%. In FY10, a total of \$275,000 was used from Undesignated Fund Balance. This year it has been recommended that we use \$275,000 to offset the tax rate. However, in future years we will need to increase the undesignated fund balance to a more healthy level.

## School Assessment & County Tax

The school assessment is proposed to decrease by \$86,316, or 2.00%, although the MSAD #40 budget is not finalized at this time. This estimate was provided by the Superintendent of Schools on March 4, 2010. The County tax is expected to increase by \$18,560 to \$529,904 for next year, although the county budget is also not finalized.

## Total Budget and Affect on Your Tax Bill

With the decreases in the municipal budget and Waldoboro's share of the school budget, and the slight increase in Waldoboro's share of the Lincoln County tax, the tax rate is expected to decrease. Normally a decreasing tax rate means a decrease in your tax bill. However, the State of Maine, in order to balance the state budget, reduced the Homestead Exemption from \$13,000 to \$10,000. Therefore, we made a concerted effort to reduce expenditures in order to reduce the estimated tax rate so that the overall average tax bill will stay the same as last year.

If you have any questions, or ideas that you would like to discuss, please feel free to contact me at the Town Office or by email at [townmgr@waldoboromaine.org](mailto:townmgr@waldoboromaine.org). In closing, I would like to thank the dedication of all the municipal employees who work very hard to satisfy your need for municipal services. I would also like to thank the Board of Selectmen and the various other volunteer boards and committees for your unselfish dedication to make our community a better place to live, work and play.

Respectfully submitted,

*William S. Post*

William S. Post  
Town Manager

**How is My Property Tax Bill Distributed?**

Based on a \$150,000 home @ \$12.04/\$1,000 value  
(including a \$10,000 homestead exemption)

			Annual Cost	Monthly Cost
Town Share	1,324,518	22.0%	\$ 369.60	\$ 30.80
School Share	4,175,648	69.2%	\$ 1,167.60	\$ 97.30
County Share	529,904	8.8%	\$ 148.40	\$ 12.37
<b>COMBINED</b>	<b>\$ 6,030,070</b>	<b>100.0%</b>	<b>\$ 1,685.60</b>	<b>\$ 140.47</b>

Compared to monthly basic phone bill for your home **\$ 35.00**

**What do I get for services from the town portion of my tax bill?**

	Total	Percent	Annual Cost	Monthly Cost
<b><u>Municipal Service</u></b>				
<b><i>Governance &amp; Management:</i></b>				
Office of Selectmen	19,206	0.5%	\$ 1.97	\$ 0.16
Town Manager	97,715	2.7%	\$ 10.04	\$ 0.84
<b>Subtotal</b>	<b>\$ 116,921</b>	<b>3.3%</b>	<b>\$ 12.01</b>	<b>\$ 1.00</b>
<b><i>Administrative Services</i></b>				
Assessing	77,352	2.2%	\$ 7.95	\$ 0.66
Finance	131,458	3.7%	\$ 13.51	\$ 1.13
Legal	6,000	0.2%	\$ 0.62	\$ 0.05
Town Clerk	50,400	1.4%	\$ 5.18	\$ 0.43
Contingency	8,000	0.2%	\$ 0.82	\$ 0.07
<b>Subtotal</b>	<b>273,210</b>	<b>7.8%</b>	<b>\$ 28.08</b>	<b>\$ 2.34</b>
<b><i>Community Services</i></b>				
Community Services (Recreation)	51,381	1.43%	\$ 5.28	\$ 0.44
General Assistance	31,979	0.89%	\$ 3.29	\$ 0.27
Community Service Agencies	16,067	0.45%	\$ 1.65	\$ 0.14
Waldoboro Public Library	78,000	2.17%	\$ 8.02	\$ 0.67
Social Service Agencies	21,479	0.60%	\$ 2.21	\$ 0.18
<b>Subtotal</b>	<b>198,906</b>	<b>5.53%</b>	<b>\$ 20.45</b>	<b>\$ 1.70</b>
<b><i>Public Safety Services</i></b>				
EMS	475,301	13.2%	\$ 48.85	\$ 4.07
Fire Dept	134,436	3.7%	\$ 13.82	\$ 1.15
Police	474,166	13.2%	\$ 48.74	\$ 4.06
Animal Control	14,122	0.4%	\$ 1.45	\$ 0.12
Hydrant Rental	80,160	2.2%	\$ 8.24	\$ 0.69
<b>Subtotal</b>	<b>1,178,185</b>	<b>32.8%</b>	<b>\$ 121.10</b>	<b>\$ 10.09</b>
<b><i>Planning &amp; Development</i></b>				
Planning & Development	62,330	1.7%	\$ 6.41	\$ 0.53
Shellfish Conservation	19,862	0.6%	\$ 2.04	\$ 0.17
Economic Development	4,560	0.1%	\$ 0.47	\$ 0.04
<b>Subtotal</b>	<b>86,752</b>	<b>2.4%</b>	<b>\$ 8.92</b>	<b>\$ 0.74</b>
<b><i>Public Works</i></b>				
Roads & Bridges	526,875	14.7%	\$ 54.15	\$ 4.51
Friendship Street School	17,803	0.50%	\$ 1.83	\$ 0.15
Wastewater Treatment	2,398	0.1%	\$ 0.25	\$ 0.02
Municipal Building	49,923	1.4%	\$ 5.13	\$ 0.43
Park Maintenance	13,766	0.4%	\$ 1.41	\$ 0.12
Street Lights	16,714	0.5%	\$ 1.72	\$ 0.14
AD Gray Building	4,540	0.1%	\$ 0.47	\$ 0.04
<b>Subtotal</b>	<b>632,019</b>	<b>17.8%</b>	<b>\$ 64.96</b>	<b>\$ 5.41</b>
<b><i>Transfer Station Total</i></b>	<b>219,856</b>	<b>6.1%</b>	<b>\$ 22.60</b>	<b>\$ 1.88</b>
<b><i>Insurances</i></b>				
Property & Liability Insurance	48,137	1.3%	\$ 4.95	\$ 0.41
Employee Benefits	453,957	12.6%	\$ 46.66	\$ 3.89
<b>Subtotal</b>	<b>502,094</b>	<b>14.0%</b>	<b>\$ 51.61</b>	<b>\$ 4.30</b>
<b><i>Debt Service Total</i></b>	<b>63,752</b>	<b>1.8%</b>	<b>\$ 6.55</b>	<b>\$ 0.55</b>
<b><i>Capital Improvements Total</i></b>	<b>324,264</b>	<b>9.0%</b>	<b>\$ 33.33</b>	<b>\$ 2.78</b>
<b>Grand Total Municipal Expenses</b>	<b>\$ 3,595,959</b>	<b>100.00%</b>	<b>\$ 369.60</b>	<b>\$ 30.80</b>

Note: Rounding may effect department numbers slightly.



# ASSESSING DEPARTMENT

The Maine Revenue Service, Property Tax Division, completes a study each year to certify the ratio of assessed value to sales price. *Provided that Waldoboro's ratio is within 10% of market value, the Town will receive full reimbursement of State funds.* The 2 year study, based on sales between January 2007 and December 2008, resulted in a ratio of 104%. If the ratio goes above 110% on average, all assessments will be lowered.

The *2009 tax commitment* was made on September 1, 2008 with a tax rate set at \$12.00 per \$1,000 valuation. The Board of Assessors conducted 143 abatement requests and granted 127 of those requests. The Board approved: 7 farmland classifications, bringing the Town's total farmland classifications acreage to 3,759 acres, 1 working waterfront classification bringing the Town's total working waterfront classifications to 7.2 acres. Also 89 homesteads and 7 veteran exemptions were approved.

**New Laws:** There was a clarification made to the income standards of eligibility for the Farmland current use tax program. The \$2,000 gross income standard must be from agricultural products as defined under Maine law. Agricultural products, as defines, does not include trees grown and harvested for forest products, for example firewood.

Under current law, both the real and personal property that is leased by a hospital is exempt from taxation. The exemption for real property that is leased by a hospital will be repealed beginning on April 1, 2012.

The property tax and rent refund was changed to remove the 10 acres of land only to be considered as the homestead so that all the property taxes on the homestead property count, regardless of how large the property is. Many of the added back income types were eliminated including: income earned by minor dependents in the household, all inheritance income, and, provided they did not exceed \$5,000 annual income: life insurance proceeds, jury duty payments, alimony payments, prizes and awards, and lawsuit awards. For calendar year 2008 the application period is 8/1/09 - 5/31/10, but for calendar year 2009, the period is 8/1/10 to 11/15/10.

The *Business Equipment Tax Exemption* (BETE) is a 100% exemption on equipment first taxed on 04/01/2008. You must file a list each year even if there are no changes. Property that does not qualify includes office furniture, telecommunications, gambling, cable, satellite, or property used in a retail sales activity. The State reimbursement to Waldoboro for 2010 will be 80%. The Business Equipment Tax Reimbursement (BETR) is still in place for items taxed first on 09/01/95.

## *Maine Residents Property Tax and Rent Refund "Circuitbreaker" Program*

*File between August 1 and June 1 online at [www.maine.gov/revenue](http://www.maine.gov/revenue)*

**General Tax or Rent Refund**—Household income of no more than \$61,400 for one person, or \$81,850 for two people, property tax more than 4% of **Total Household** income, or rent more than 20% of **Total Household** income.

**Seniors' Tax or Rent Refund**—Age 55 or over who receive federal disability payment, or 62 or over with Rent Refund income of no more than \$13,900 for one person, or \$17,200 for two people. If married, both husband and wife must be currently receiving federal disability payments if under age 62.

# ASSESSING DEPARTMENT, CONT.

## Property Tax Exemptions and Requirements

Applications for property tax current use classification or exemptions must be furnished to the Assessors' Office by **April 1** for first time applicants.

Additional information concerning requirements and qualifications for current use classification or exemptions are available at the Town office or online at [www.waldoboromaine.org](http://www.waldoboromaine.org).

These include:

- **Farmland,**
- **Homestead,**
- **Open Space,**
- **Tree Growth,**
- **Blindness,**
- **Veterans,**
- **Working Waterfront,**
- **Benevolent & Charitable,**
- **Literary & Scientific, and**
- **Animal Waste Storage exemptions.**

## Commitment

	FY2006	FY2007	FY2008	FY2009
<b>Land</b>	\$194,066,300	\$195,202,400	\$195,466,000	\$239,211,200
<b>Building</b>	223,184,300	229,790,300	289,759,300	293,281,100
<b>Personal</b>	10,674,400	7,321,600	6,997,500	7,225,400
<b>Blind Exemption</b>	-36,000	-32,000	-32,000	-28,000
<b>Farmland Exemption</b>	-3,128,000	-3,196,000	-3,282,000	-3,485,000
<b>Homestead Exemption</b>	-19,883,000	-20,074,000	-20,167,000	-20,489,000
<b>Open Space Exemption</b>	-2,791,000	-2,840,000	-3,216,000	-2,988,000
<b>Tree Growth Exemption</b>	-7,130,000	-7,459,000	-8,007,000	-7,811,000
<b>Veterans Exemption</b>	-1,015,000	-1,005,000	-995,000	-1,200,000
<b>Taxable Value</b>	<b>393,942,000</b>	<b>397,708,300</b>	<b>456,523,800</b>	<b>503,716,700</b>
<b>Tax Rate</b>	<b>.01270</b>	<b>.01330</b>	<b>.01230</b>	<b>.01200</b>
<b>Tax Raised</b>	<b>5,003,063</b>	<b>5,289,520</b>	<b>5,615,242.74</b>	<b>6,044,600.40</b>

# ASSESSING DEPARTMENT, ABATEMENTS

TAX PAYER	2009	Previous	TAX PAYER	2009	Previous
Robitaille/Michael		\$201.25	York/Donald & Cathy	\$540.00	
Robitaille/Michael		\$184.45	Winchenbach/Bonnie	\$540.00	
Robitaille/Michael		\$178.25	Brazier/Inez c Heirs	\$360.00	
Robitaille/Michael		\$152.07	Flint/Charles (12/18/2008)	\$228.00	
American Eagle Propane LP	\$1,201.20		Flint/Charles (04/14/2009)	\$96.00	
Castner/Gary & Heidi	\$156.00		Erickson/Carl B Jr	\$96.00	
Hornidge/Henry & Mary Elizabeth	\$96.00		Jimenez/Jose & Joan Crowell	\$108.00	
RSL Trust	\$72.00		Hodgkins/Georgia	\$252.00	
OMM	\$60.00		Dimitre/Dorothy & Lawrence	\$168.00	
Davis/Roberta & Charles	\$840.00		Castner/Richard & Janice	\$96.00	
Studley/Elsie & Ruth McElroy	\$840.00		Beck/Daniel & Ruth (04/14/2009)	\$492.00	
King-Jourdet/Alison	\$840.00		Winchenbach/Evelyn	\$12.00	

# ASSESSING DEPARTMENT, ABATEMENTS

<u>TAX PAYER</u>	<u>2009</u>	<u>Previous</u>	<u>TAX PAYER</u>	<u>2009</u>	<u>Previous</u>
Wade/Rosemarie	\$12.00		Wallace/Vernal LE	\$144.00	
Howarth/Laurie	\$1,524.00		Miller/Deborah	\$48.00	
Lincoln County Health Care	\$10,728.00		Childers/John	\$48.00	
Robbins/Ranae	\$120.00		Right Location LLC	\$204.00	
Depatsy/Maria	\$33.00		Hatch/Roy & Laura	\$36.00	
Vannah/Jennifer & Bennett Dondlinger	\$156.00		Lee/Frederick & Janet	\$48.00	
Winchenbach/Thomas F Jr & H Louisa	\$12.00		Severson/Howard Heirs	\$48.00	
Whitehill/Norman & Sandra	\$144.00		Simmons/Steve & Dean	\$36.00	
Bragdon/Donald & Dale	\$168.00		Boggs/Leland II & Valerie	\$48.00	
McKnight/Sandra	\$13.30		Ford/Wendy & Amy	\$48.00	
Harvey/Wayne II		\$93.10	Lee/Donald	\$24.00	
Harvey/Wayne II		\$98.40	McGrath/Thomas	\$24.00	
Branes/Oram & Joyce	\$216.00		Brown/Richard & Susan	\$24.00	
Phillips/David	\$55.20		Rolerson/Dana Jr & Michelle	\$24.00	
Bradley/Catherine	\$48.00		Charbonneau/Leonard & Robin	\$24.00	
Feltis/Anthony & Margaret Brown	\$12.00		Wallace/Leland & Judith	\$24.00	
Pescock/Victoria & Kathleen Proverb	\$216.00		Creamer/Arthur	\$24.00	
Feltis/Clarissa	\$48.00		Peters/Brent & Amy	\$12.00	
Brown/Margaret	\$48.00		Wile Jr/Robie	\$12.00	
Ripley/Patricia	\$12.00		Apham/Albion Jr & Debora	\$12.00	
Kraskewica/Pamela, Andrew & Lisa Trust	\$204.00		Wile/Mark & Jessie	\$12.00	
Dow/Dana	\$204.00		Wile/Mark & Jessie	\$12.00	
McGarvey/Shane & Michelle	\$204.00		Maguire/Richard & Lisa	\$24.00	
Benner/Otis B Jr	\$204.00		Wincapaw/Peter & Bonita	\$24.00	
Benner/Robert	\$204.00		Wincapaw/David & Inez	\$24.00	
Griesenbrock/Darlene	\$12.00		Gergely/James & Sally	\$72.00	
Hanley/Darleen	\$36.00		Williams/Melvin & Carol	\$24.00	
Collamore/Sherel & Judith	\$48.00		Delano/Gary & Sheila	\$12.00	
Willis/James & Tammy	\$36.00		Wheeler Family Revocable Trust	\$24.00	
Hanic/Lauren	\$36.00		Hennessy/Richard jr & Lisa	\$24.00	
Harkins/Tobi & Doreen	\$12.00		Wallace/Bernard & Marie	\$24.00	
Braley/Janet	\$24.00		Lee/Craig & Lisa	\$12.00	
Robitaille/Michael	\$36.00		Tainter/Arthur jr & Renee	\$24.00	
Robitaille/Michael & Alecia	\$48.00		Brock/William ^ Ronda	\$24.00	
Merrifield/Jacqueline	\$48.00		Carroll/Howard & Janet	\$24.00	
Grant/Peter & kathyrn	\$36.00		Merrifield/Robert	\$12.00	
Davis/Ann	\$48.00		Hunter/Jessica	\$24.00	
Ashley/Robert & Lynn	\$24.00		Nicolaisen/Hans	\$24.00	
Smith/Joshua & Sarah	\$12.00		Ksenych/Brabara & Samuel Scovil Jr	\$24.00	
Roland Genthner Inc Phillip Applin	\$12.00		Dawson/Kendra	\$12.00	
Kee/Arthur & Patricia	\$48.00		Melanson/Terry Jr	\$24.00	
Boggs/Leland & Valerie	\$24.00		Simmons/Abden & April	\$48.00	
Rolfe/Cynthia	\$204.00		Rider/Harold & Shelley	\$156.00	
Music/William & Elizabeth	\$204.00		Rider/Harold & Shelley	\$480.00	
Grover/Jerry Jr & Rebecca	\$204.00		Emerson/Randolph Jr	\$156.00	
Grover/Leona	\$72.00		Golden/Rosalinda	\$480.00	
Springer/Paul Heirs	\$204.00		Jones/Robert & Laura	\$156.00	
Boggs/Leland III, Robin & Valerie Trust	\$192.00		Bellows/Robert & Deborah	\$156.00	
Boggs/Leland II & Valerie	\$120.00		Bellows/Phillip	\$156.00	
Kennedy/Christine	\$36.00		Burnham/Alan & Wanda	\$144.00	
Vannah/Richard Jr & Linda	\$48.00		Soldatos/Zafiris	\$156.00	
McClean/Thomas & Debra	\$144.00		Dean/Michael & Debra	\$156.00	
Merritt/Jennifer	\$204.00		<b>TOTALS:</b>	<b>\$27,486.70</b>	<b>\$907.52</b>

Annual Report 2008 - 2009 Fiscal Year

# FINANCIAL SERVICES

## 2009 Tax Commitment

Appropriation .....	\$3,749,052.00
MSAD #40 .....	4,299,285.00
County Tax .....	530,613.77
Overlay .....	43,150.83
<b>Total Commitment.....</b>	<b>\$8,622,101.60</b>

## Less Revenues and Transfers

Transfer from Fund Balance .....	\$370,000.00
State Revenue Sharing .....	383,056.00
2006 Excise Taxes .....	751,958.00
2006 Revenues .....	948,082.00

**Total Revenues and Transfers .....\$2,453,096.00**

**Total Charged to Collector .....\$6,169,005.60**

## Collections and Credits

Cash Collections .....	\$5,649,425.70
Abatements .....	27,486.70
Homestead Exemption .....	124,405.20

**Total Collections .....\$5,801,317.60**

**Taxes Receivable June 30, 2009 .....\$367,688.00**

The Finance Department strives to provide the highest level of customer service in it's cash collections, billing, licensing, investing, and financial reporting.

During the Fiscal Year 2008-2009 the department:

- processed approximately 28,300 financial transactions,
- collected approximately \$5.8 million in property tax revenues, and
- collected approximately \$751,000 in excise tax.

How much does this cost you?

- The Finance Department utilized 3.3% of the Fiscal Year 2008-2009 budget, or
- Of the average tax bill (based on a \$150,000 assessment), \$5.94 funded the department's two employees.

## Automobile Registrations:

Re-registrations .....	4,239
New Registrations .....	1,200
Boosters, Duplicates, Transit Plates.....	125

## Boat Registrations:

Re-registrations .....	456
New Registrations.....	97
Duplicates, NR Milfoil .....	14

## ATV Registrations:

Re-registrations .....	95
New Registrations.....	31
Duplicates .....	0

## Snowmobile Registrations:

Re-registrations .....	167
	New

## Licenses

*The Town of Waldoboro collected \$27,845.00 in fees for the Maine Inland Fisheries and Wildlife and \$2,116.00 for the Town.*

### RESIDENT:

Archery .....	54
Archery, Expanded:	
Antlered .....	28
Antlerless .....	65
Bear .....	15
Combination	
Hunt / Fish .....	228
Archery / Fish .....	4
Mil. Hunt / Fish .....	2
Coyote (Night) .....	16
Duck Stamp .....	64
Fishing .....	245
3 day .....	15
7 Day .....	3
Hunting .....	194
Muzzle Loading .....	47
Over 70 Lifetime .....	9
Super Pack .....	2
Supersport .....	1
Turkey	
Spring .....	53
Fall .....	23

### JUNIOR RESIDENT:

Hunting .....	51
<b>NON-RESIDENT:</b>	
Bear .....	1
Combo .....	7
Fishing .....	5
Hunting .....	4
Small Game .....	1
3 Day .....	1
Turkey	
Spring .....	4
Fall .....	5

### JUNIOR NON-RESIDENT:

Fishing .....	3
Hunting .....	2

### ALIEN:

Bear .....	1
Hunting .....	2

This department is also responsible for:

- accounts payable,
- payroll,
- employee benefits,
- pensions, and
- risk management.

Respectfully Submitted,

Eileen F. Dondlinger  
Finance Director

Allene "Rose" Roy  
Tax Collector



# DELINQUENT REAL ESTATE TAXES

## (as of 6/30/09)

Acct Num	Name	2009 Outstanding	2008 Tax Liens	2007 Tax Acquired	Acct Num	Name	2009 Outstanding	2008 Tax Liens	2007 Tax Acquired
12	ACHORN, GERALD B	1,332.45			314	BROWN, WAYNE L & DORCELLE H, BROWN, LEROY 48%	252.00		
977	ACHORN, RANDALL H	1,248.00	811.73		315	BROWN, WAYNE L & DORCELLE H, BROWN, LEROY 48%	60.00		
169	AHLHOLM, LUCINDA S	24.00			3056	BROWN, WAYNE L & LEROY E	552.00		
2531	AIGNER-BACON, CAROL W	2,088.00			3060	BROWN, WAYNE L & LEROY E	312.00		
22	ALLEN, LAWRENCE F & AILEEN M	1,736.45			3155	BROWN, WAYNE L & LEROY E	84.00		
2503	AMARAL, JAMES F DBA BOREALIS BREADS	1,596.00			2210	BURNHAM, JEAN & STEPHEN P JR	24.00		
1463	AMES, FREDERICK L JR	984.00	873.30		342	BUSHEY, TIMOTHY W	1,392.00	1,291.50	
28	AMES, FREDERIC L JR & TAMMY	72.00	73.80		345	BUTLER, DREW W & SUSAN A	1,002.00		
896	ANDERSON, ERIC I & LORI J	2,136.00			828	BUTTERFIELD, WILLIAM M III	900.00		
984	ANDERSON, ERIC I & LORI J	2,309.46			364	CAMPBELL, GIFFORD & RICHARD FOR MARTIN CAMPBELL	708.00	310.61	
206	AUBIN, LEO G & HARDY, DINAH F	1,620.00			1881	CARTER, EUGENE & MONOLA	420.00	332.10	
3059	AUSTIN, RICHARD D & VICTORIA	648.00			383	CARTER, FERNALD E HEIRS C/O RUTH POLAND P.R.	434.51		
913	BAISLEY, ROBERT F & MARGARET	2,232.00			2474	CARTER, NORMAN E & RAMONA A	1,620.00		
77	BAKER, CHERYL A	152.40			388	CARTER, ROBERT W & JILL M	958.21		
3467	BALD, DOUG	388.01			380	CARTER, RONALD & DEBBIE	1,296.00	309.88	
1163	BARBOUR, RONALD D & LAUREL A	9.58			2966	CARTER, SCOTT R	1,415.54		
85	BARBOUR, MELISSA M	1,992.00			385	CARTER, TONY & TRISH	648.00		
1740	BARTLETT, SAMUEL	24.00			1538	CARTER, TONY M	936.00	811.80	
3173	BAUGHMAN, JASON & DEBRA	192.00	196.80		1541	CARTER, TRAVIS E & FALISHA M	1,644.00	1,549.80	
112	BELL, GERALD V	852.00			3323	CERSOSIMO INDUSTRIES INC C/O FREELAND HILL II	14.52		
115	BEN, JAIME	348.00			109	CHAMBERLAIN, JAMES E & CARTER, SINDA	792.28		
116	BEN, JAIME	690.00			777	CHRIST, PAMELA L	1,512.00	1,184.26	
550	BENNER, DAVID A & WARD, PAUL A	442.31			2154	CLINTON, CAROL S	3,059.98		
127	BENNER, NATHAN W	690.00			30	COCHRAN, HARLAND E & ALICE C	1,680.00	116.70	
1113	BENNER, RACHEL	180.00			3487	COCHRANE, SHANNON	372.00		
904	BLACHET, MICHAEL & THERESA	1,068.00			3273	COHEN, ROBIN A	780.00	236.47	
299	BLACKLER, SUSAN	738.00			463	COLLAMORE, MAURICE & VIRGINIA	672.00		
1118	BOGGS, LELAND E II, VALERIE, & LE III & ROBIN	720.00			2599	COLLINS, DOUGLAS E	624.00		
2437	BOGGS, LELAND E II & VALERIE R	684.00			468	COLLYER, REBECCA	336.00		
466	BOGGS, LELAND E III & ROBIN E & LELAND TRUST & VALERIE TRUST	1,044.00			1780	COOK, TRACY R	1,908.00		
1286	BOGGS, LELAND E III & ROBIN E & LELAND TRUST & VALERIE TRUST	264.00			495	CORWIN, SUSANNAH	1,591.94		
2259	BOGGS, LELAND E III & VALERIE R & BOGGS, LELAND E II & ROBIN E	1,080.00			498	COTTON, TED W (2008 TAX LIEN PEARL G COTTON)	1,044.00	713.40	
3001	BOGGS, LELAND E III & ROBIN E & LELAND TRUST & VALERIE TRUST	1,092.00			2973	CREAMER, DENICE M	564.00	442.80	
1326	BOWMAN, DAVID E JR	1,488.00			3295	CROCHERE, JAMES	48.00		
1497	BOWMAN, TRACIE A	168.00			3418	CRONK, RONALD & HOLLY A	204.00	209.10	
2756	BOYINGTON, DONALD & DONALD II C/O CORINA DURKEE	1,884.00	147.60		2795	CROWELL, ANN	720.00		
251	BOYINGTON, DONALD C & JOYCE & LIBBY, MONICA 1/3 INT	1,786.23			234	CROWLEY, MARK D & MARY C	1,608.00	106.73	
2742	BOYINGTON, DONALD C & TAMMY	1,104.00	947.10		547	CURTIS, JERRY	24.00	24.60	
2561	BOYKO, WALTER V III	180.00	92.25		3391	CUSHMAN, ALBERT & LAURINDA	348.00		
499	BREWER, BRANDON	36.00			555	DAIL, WILLIAM A & NANCY W	2,568.00		
290	BREWER, WALTER T JR & MARY A	516.00			421	DAS LLC	606.00		
291	BRICKELL, MARK	251.79			1027	DAVENHILL, CHARLOTTE & LAING, MICHAEL P	1,308.00		
307	BROOKSIDE MHP REALTY TRUST (2008 TAX LIEN REUMAN FIN. SER. LLC)	5,160.00	4,661.70		2201	DAVENHILL, CHARLOTTE TRUSTEE THE FORD TRUST	516.00		
3225	BROWER, HOWARD S	587.97			2764	DAVIS, JEFFREY	96.00		
3162	BROWN, MARGARET	1,140.00			900	DAY, DUSTIN & BOYINGTON, RALPH L	474.00		
179	BROWN, WAYNE, DORCELLE, LEROY	120.00			2739	DE LIMA, BERNARD M	690.00		
3431	BROWN, WAYNE L	96.00			588	DEINES, ROY C & CHARLOTTE E	9.18		
3305	BROWN, WAYNE L & DORCELLE H	24.00			591	DELANO, JAMES C & DEBORAH A	1,524.00	1,439.10	
3404	BROWN, WAYNE L & DORCELLE H	720.00			1299	DELANO, MARK A	666.00		
313	BROWN, WAYNE L & DORCELLE H, BROWN, LEROY 48%	1,020.00			2065	DESCHESNE, JUNE C	888.00	799.50	
					1678	DIXON, CHARLOTTE G	624.00		

# DELINQUENT REAL ESTATE TAXES (CONT.)

## (as of 6/30/09)

Acct Num	Name	2009 Outstanding	2008 Tax Liens	2007 Tax Acquired	Acct Num	Name	2009 Outstanding	2008 Tax Liens	2007 Tax Acquired
574	DIXON, MATTHEW P & COLLAMORE, KATHLEEN S	216.00			2991	HEAL, DANA E & CHARLENE J	624.00		
617	DOBLE, JAMES H	2,046.00			3011	HENDRICKSON, BRIAN M & HENDRICKSON, BRUCE A & STORMIE G	840.00	369.09	
2372	DONEGAL HOLDINGS LLC	5,580.00	3,853.28		2670	HENDRICKSON, BRUCE A & STORMIE G	1,080.00		
2667	DOWNEAST HEALTH SPA FACILITIES LLC	3,090.00			2581	HILDINGS, LOWELL & JEAN	60.00		
2583	DUDLEY, HENRY O JR & EVANGELINE	756.00			998	HILTON, JEFFREY	84.00		
2769	DUDLEY, STEPHANIE	60.00			1003	HISLER, WARREN E	733.38		
1717	DUQUETTE, EDWIN & ANNA C	276.00			1431	HOFFSES, ANGELA J	780.00	479.90	
2796	DUQUETTE, EDWIN & ANNA C	1,770.00			2132	HOFFSES, GINA M & FOLEY, ELIZABETH F	563.04		
1642	EARTHSTAR LLC	768.00	651.90		1481	HOPKINS, JOEY L & JESSICA L	12.00		
791	EMERSON, DAVID W	156.00			978	HUNKLEY, DEREK C/O SKYVIEW RIDGE LLC	120.00		
685	ETHERIDGE, BRIAN E & RUTH L	647.60			1379	HUNTER, JESSICA R C/O JAMES J KALTSAS	708.00		
2632	EUGLEY, RODGER D & MICHELLE L	809.80			1057	HUTCHINS, DENNIS R & KAREN	1,656.00		
965	EWART, DOUGLAS T & DOYLE, CHERYL R	1,218.17			3453	HUTCHINSON, ALBERT W & TINA	360.00	167.83	
2678	FAIRFIELD, MICHAEL P & TINA L	2,023.78			1068	INGRAM, DONALD B	205.00		
3420	FAKE, MATTHEW E & BARKER, CATHERINE L	312.00	319.80		1076	JACKSON, DANA L	1,176.00	1,094.70	
2929	FARRAR, RAYMOND C JR & LAURIE JO	1,068.00			1266	JACKSON, DANA L & LORI L	336.00	270.60	
3062	FARRELL, KATHY A & RICHARD C	383.90			582	JENSEN, ALLEN C	984.00	873.30	
718	FELTIS, ANTHONY M & BROWN MARGARET	634.27			1707	JERAN, LISA	36.00	36.86	
3241	FERGUSON, DUNCAN C	432.00	369.00		2444	JONES, ARLENE V	342.00		
724	FESSENDEN, LEE J	1,296.00			3396	JONES, JASON (2008 TAX LIEN DUNCAN FERGUSON)	312.00	198.98	
1302	FISH, ARTHUR R II & ANGIE M	372.42			2608	JONES, LORELYN	2.86		
2710	FLAHERTY, IVAN & WENDY L	1,373.17			2824	JOSLYN, WALDO & SHARON	24.00		
983	FLETCHER, SEUMAS	708.00			1137	JOUBERT, RANDALL R	1,734.00		
3185	FOGLEMAN, SALLY V	1,512.00	1,574.40		2541	JUNTURA, PEPITO H & CONSUELO	8,040.00		
2603	FRZIER, DONALD A & RONNIE R	1,970.73			3002	JUNTURA, PEPITO H & CONSUELO	1,032.00		
456	FREEMAN, SCOTT A	588.00			3277	JUNTURA, PEPITO H & CONSUELO	2,113.15		
586	GASTON, CHARLES R	1,704.00			1821	KAVAN, THOMAS M & STEPHANY H	774.00		
804	GENTHNER, ROLAND A INC C/O BOGGS, LELAND II & VALERIE	874.98			2533	KEATING, DANIEL W JR & CATHERINE H	827.13		
3050	GILBERT, JOHN A & L SUSAN	459.21			1154	KENEFICK, JOHN J	636.00		
3316	GIUSTRA, CLINTON V & MICHELE	734.63			552	KENNEDY, ANDREA J	3,792.00		
821	GLAUDE, CAMILLA C/O KATE WALTZ-HIXON	492.00			2482	KEYES, BRENDA C	924.00		
822	GLAUDE, RICHARD T & MARY L	588.00			1180	KING-JOURDET, ALISON A	1.55		
825	GLENHURST LLC	86.32			1184	KINNEY, FRANCES K	3,012.00		
2920	GLIDDEN, TROY & KAREN	672.00			1185	KINNEY, FRANCES K	1,524.00	745.32	
2636	GLOVER, CRAIG A	864.00	750.30		2610	KNIGHT, SHARON L	780.00		
2105	GOLDRUP, DARRELL F & STACEY L	3,300.00			2337	KOTOWSKI, CHRISTOPH M & MOORE, M BRIDGET L	3.03		
841	GOULD, KEITH V & IRVINIA	990.00			1203	KRASKEWICZ, PAMELA A TRUST 65% ANDREW R 17.5% & LISA A 17.5%	2,724.00	2,681.40	
45	GRADY, DONALD J JR	648.00			2629	KREPNER, MICHAEL G & LIBBY, ELLEN B	1,728.00		
2211	GRANT, BARRY & KRISTEN W	432.47			2666	LASH, TIMOTHY B	738.19		
3412	GRASSIA, DEBRA	84.00			2759	LAUKKA, KEVIN J	1,692.00	799.50	
536	GREEN, JOHN M	2,424.00			927	LAWRENCE, RYAN	96.00	123.00	
860	GRIFFIN, GAYLE M	708.00	301.35		1256	LEE, DONALD E	648.00		
358	GRIFFIN, PHILLIP L	480.00	418.20		930	LEE, ERIC K & TAYLOR, ALEXANDRA	1,104.00		
520	GRUBB, JOSEPH E SR & CAROLE L	1,188.00			1263	LEE, JASON 1/2 INT	366.00		
883	HAHN, DALE M	972.00			2483	LEEMAN, RONALD L	768.00	651.90	
884	HAHN, DALE M	144.00			2230	LEMIEUX, ROBERT	1.15		
1556	HAHN, DALE M	2,856.00	2,619.90		1273	LIBBY, ELEANOR K & IRAUSQUIN, ROELOF A & KRISTEN K	2,340.00		
54	HANNON, MICHAEL A & CHRISTEN J	12.00			2778	LOBLEY, JOSEPH B & ANNE I	1,482.00		
467	HARRINGTON, STEWART A	426.00			1313	LOVELL, JOHN H II C/O E THOMAS PAYNE	2,088.00		
2695	HARVEY LAND TRUST C/O GREG DORSEY TRUSTEE	1,500.00	689.95		1314	LOVELL, JOHN H II C/O E THOMAS PAYNE	48.00		
935	HARVEY, JOHN	24.00	24.60		75	LOWBERG, DONALD P	364.01		
3491	HARVEY, JOSH	90.00			1114	LOWE, SHEILA C/O ODONE, KYLEA N & TRACEY	192.00		
669	HARVEY, KRISTINE (2008 TAX LIEN KRISTINE I HARVEY & MILFORD C ELLIS JR)	396.00	295.20		3020	LOWELL, DANIELLE J	1,752.00	1,660.50	
942	HARVEY, SHANNON L	498.00			2930	LUCE, R STEVEN	132.00		
940	HARVEY, TAMIKO	120.00			1857	LUCE, RUSSELL III	15.40		
910	HATCH, STEVEN & WORKS, MELANIE	48.00	49.20		2582	LUCE, RUSSELL S SR	689.28		
267	HEAL, DANA E & CHARLENE	468.00							

# DELINQUENT REAL ESTATE TAXES (CONT.)

(as of 6/30/09)

Acct Num	Name	2009 Outstanding	2008 Tax Liens	2007 Tax Acquired	Acct Num	Name	2009 Outstanding	2008 Tax Liens	2007 Tax Acquired
1333	LUND, LLOYD W	1,050.00			878	OSRAM SYLVANIA PRODUCTS INC	1,440.00		
1334	LUND, LLOYD W	180.00			3484	PACKARD, BURTON G	720.00		
1342	LYNCH, WILLIAM E	484.01			1674	PACKARD, NATHAN E	1,452.00		
26	MACDOUGALL, DAVID J & HANNAN, DON S	828.00	713.40		1684	PARKER, LEROY H	1,104.00	397.04	
1621	MAGUIRE, RICHARD W & LISA J	690.00			1709	PEELER, LEE M, MARK A & JANE A	1,065.47		
2754	MAGUIRE, RICHARD W & LISA J	6.00			758	PERKINS, HEATHER	216.36		
3383	MAGUR, BENJAMIN	60.00			2492	PESCHOCK, VICTORIA J & PROVERB, KATHLEEN V			
3245	MAGUR, COLLEEN M	2,480.40					1,392.00	1,303.80	
3385	MAGUR, COLLEEN M	54.00			1728	PETROVITZ, GERTRUDE L	717.25		
3244	MAGUR, GARY B & COLLEEN M	60.00			1297	PIERPONT, WILLARD	84.00		
3382	MAGUR, GARY B & COLLEEN M	306.00			1533	PIERPONT, WILLARD	12.00		
3386	MAGUR, GARY B COUSELING P.A.	60.00			2133	PIERPONT, WILLARD	30.00		
3381	MAGUR, JESSE	174.00			331	PITCHER, JOHN F	330.00		
1054	MAGUR, SHAYNA	528.00			3296	PODRASKY, ROBERT M JR & BETHANY M	972.00		
3146	MANK, RANDALL S & ATHENA C/O BROWN, WAYNE L & DORCELLE H				2763	RACLIFF, STEVE	66.00		
		444.00			2062	RALPH'S HOME SALES	138.00		
1392	MARTIN, HELEN H	1,086.00			3214	RANDALL, DIANE	156.00	159.90	
113	MASTERSON, JAMES & VINAL, MARILYN P	120.00			2641	REYNOLDS, ALTON S	1,368.00	1,266.90	
534	MCLEAN, THOMAS E & DEBRA J	708.22			2213	RHINELANDER, MARGARET M REV LIV TRUST	1.32		
2264	MCCLINTICK, AARON S	1,824.00	1,734.30		1862	RICE, PAUL D	372.00		
1101	MCGARY, SHANE D & MICHELLE E	2,112.00	2,054.10		661	RICHARDS, SUMNER F III	1,061.09		
3428	MCKAY, ALFRED JR & BONITA	264.00			3298	RIDEOUT, TAMMY	36.00		
3094	MCKNIGHT, DAVID W & SANDRA L	1,661.43			2933	RIPLEY, DOUGLAS W SR	3,312.00		
982	MCLEOD, RUSSELL E	648.00	590.40		2036	ROBERTS, LAURA J	1,428.00		
2296	MERCER, DONALD H	1,152.00			2485	ROBERTS, MARY	1,272.00	1,168.50	
3468	MERRIFIELD, PERCY	428.33			2644	ROBINSON, CHRISTOPHER J	912.00	799.50	
2802	MERRITT, MARY LOU H HEIRS	1,680.00	774.90		3149	ROBINSON, GREGORY R & TANYA	714.39		
3421	MERRY, CHARLES & ELEANOR	48.00			497	ROLFE, CYNTHIA	684.00	590.40	
1761	MERRY, GORDON A & NEOTA L & CHARLES R	396.00	405.90		3178	ROSS, MARCIA I	310.46		
3256	MILBART ASSOCIATES LLC C/O DONNA MILLER CAVALLO				1897	ROSS, MITCHELL P	1,140.00	1,045.50	
		1,048.12			2706	ROSS, MITCHELL P	2,160.00	2,214.00	
3470	MILLER, BRUCE C & ELSIE C	1,419.29			2051	ROTONDO, VINCENZO J & NAOMI S	1,248.00		
496	MILLER, LANCE E & STACIE A	324.00	258.30		122	RUSSELL, PETER J & HEATHER E	1,392.00	1,044.65	
1480	MILLER, LANCE E & STACIE A	1,860.00			3438	RYAN, LEON L	1,766.17		
943	MITCHELL, RENEE A	10.88			2770	SANBORN, DAVID L SR	984.00		
1520	MOLE, CATHERINE J	1,392.00	1,291.50		1373	SANBORN, JERICHO & GRIFFIN, PAUL	36.00		
1535	MOODY, PETER D & SUSAN J	1,821.74			1909	SANBORN, LAURA L	1,089.46		
3207	MOONEY, WILLIAM A & BARBARA	516.00	393.60		2712	SANBORN, SHELDON H & LAURA L	300.00		
310	MOORE, MASON E & SUZANNE E	1,644.00			1506	SCHERR, IRA L & CAROL S	1,632.00		
1547	MORIN, ROBERT L	2,244.00	1,039.35		308	SCHULTZ, SCOTT & LISA	612.00	246.00	
2956	MORSE, DANIEL E & JODY A	2,760.00	3,419.40		1940	SCOTT, BRIAN F & JOHNNA K	1,920.00		
3253	MOSHER, GEOFFREY K JR & DONNA L	4,803.99			3379	SCOTT'S TRACTOR SERVICE	708.00		
3026	MOTT, CRAIG A & JANET E	276.00	282.90		1974	SEWALL, PHILIP R 43%, MARK 43% & ANDREW 14%			
2643	MYERS, CATHY S	1,956.00					56.94		
731	NADEAU, DONALD & CLAUDETTE G	516.00	418.20		150	SIMMONS, ABDEN S & APRIL T	984.00		
655	NELSON, RICHARD H	2,976.00			1854	SIMMONS, ABDEN S & APRIL T	1,548.00		
1598	NEWCOMB, FREDERICK	312.00	221.40		3261	SIMMONS, ABDEN S & APRIL T	384.00		
226	NICHOLAS, ROBIN	3,192.00			2143	SIMMONS, DONALD W JR	2,772.00	1,340.70	
1208	NICHOLS, KELLY J	1,248.00	578.10		3290	SIMMONS, DWIGHT & KAREN	168.00		
2984	NICHOLS, KELLY J	684.00			3715	SIMMONS, GREGORY W	936.00		
2830	NORWOOD, LINDA	36.00			2993	SIMONEAU, CRAIG & THERESA	453.12		
1573	NUNES, NOURIVAL N JR & JESSICA D	2,939.52			2044	SLAWSON, EDWARD M & VIRGINIA M	4,452.00		
1638	OILER, EARL L & SPOFFORD, JOAN E	648.00	528.90		2045	SLOCOMB, WILLIAM C & HELEN E	1,290.00		
1474	O'LEARY, RICHARD	900.00			2047	SMITH, ALAN A & NANCY L	488.00		
2787	OLSEN, BRENDA L	2,028.00	1,748.74		16	SMITH, ALAN A JR & VERONICA K	1,560.00		
3236	OLSON, JESSICA	252.00			453	SMITH, DOUGLAS, DAVID, GREGORY, CLAUDIA	1.01		
1321	OLSON, MARY ANN	1,560.00			2058	SMITH, IRVING & EVA	243.60		
3274	ORFF, DANIEL J & DEBORAH L	1,060.00			2596	SMITH, SHAWN K	1,008.00	897.90	
174	OSIER, JOHN WILLIAM & LISA JEAN	24.00			1975	SMITH, WALTER R & KELLY J	1,200.00		
2562	OSIER, JOHN WILLIAM & LISA JEAN	2,256.00			1075	SNOW, MAXINE W	2,112.00		
763	OSRAM SYLVANIA PRODUCTS INC	16,026.00			3199	SPAGNOLO, KEVIN R	672.00	372.21	

# DELINQUENT REAL ESTATE TAXES (CONT.)

## (as of 6/30/09)

Acct Num	Name	2009 Outstanding	2008 Tax Liens	2007 Tax Acquired	Acct Num	Name	2009 Outstanding	2008 Tax Liens	2007 Tax Acquired
1166	SPAULDING, ANDREA C	398.94			2564	WELLMAN, GARY & DAVID	552.00	115.25	
1521	SPIVEY, MARY B C/O DARRYL FLAGG	54.00			2398	WHITE, ANNIE M HEIRS C/O BRENDA PERRY	36.00	36.90	39.90
3038	SPROUL, JESSICA L	3,200.00			2409	WILE, MARK A & JESSIE M	828.00	713.40	
3097	STOVER, MICHAEL	312.00	319.80		2704	WILE, MARK A & JESSIE M	540.00	651.90	
2174	SUKEFORTH, PHILLIP W & SANDRA L	786.00			2021	WILE, SARAH MAY & COLSON, SHIRLEY ANN	1,260.00	1,156.20	
1190	TARR, JONATHAN	876.00			2411	WILE, STEPHEN M	1,068.00		
2687	TEMPLE, CECILE	108.00	110.70		728	WINCHENBACH, ANTHONY S	264.00		
2209	THERIAULT, RAYMOND W & PHYLLIS	888.00	787.20		2448	WINCHENBACH, EVELYN L	744.00		
2986	THIBODEAU, ANGELA J	720.00	565.80		2471	WINCHENBACH, MARY A 1/2 & DANA L 1/2	1,043.46		
3250	THOMAS, WILLIAM C & BECKI L	19.10			2725	WINCHENBACH, SAMUEL H & MICHELLE L & BISSETT, WILLIAM T JR & VICTORIA J	672.00	553.50	
2792	THOMSON, GEORGE G III 1/3 INTEREST	232.42			2468	WINCHENBACH, SCOT W	900.00		
3390	TOLMAN, DAVID E II & ROES, NICHOLE J	884.38			1910	WINSLOW, GLORIA J & SANBORN, LALURA L & DEBBIE A	528.00		
2964	TOLMAN, DAVID E SR & DOLORES	1,584.00	1,488.30		3083	WITHAM, DAVID & PAULINE	876.00	762.60	
2397	TOMASELLI, KATHRYN L	1,428.00	1,279.20	631.75	1765	WOTTON, BARBARA	246.73		
2237	TONKEN, ELEESHA	2,040.00			3028	WOTTON, JASON		159.90	159.60
2253	TRIAL, ROBERT S	582.00			3057	WRIGHT, ERIC	630.00		
187	TYNAN, JOSEPH M & MARGARET A	744.00			2999	YORK, STEVEN D	2,148.00		
2258	WARD, ISAAC JR	132.00			<b>TOTALS</b>		<b>362,351.03</b>	<b>78,085.90</b>	<b>831.25</b>
1049	WEBBER, WANDA F	474.00							
2374	WELLMAN, CHARLES A	564.00	332.27						

# DELINQUENT PERSONAL PROPERTY TAXES

## (as of 6/30/09)

Acct Num	Name	2009 Outstanding	2008 Tax	2007 and Prior Tax	Acct Num	Name	2009 Outstanding	2008 Tax	2007 and Prior Tax
210	ADT SECURITY SERVICES INC		1.23		222	PRESCOTT, WILLIAM	514.80		
136	B & J AUTO	84.00	86.10	93.10	444	REED, RONALD	1,197.60	1,245.99	1,389.85
370	BAD HAIR DAYS	303.60			316	RENT A CENTER	26.40	31.98	
323	BAR HARBOR INTERIORS	19.20			91	ROSS HOME ELECTRONICS	3.60		
167	BODACIOUS BREADS INC	696.00			404	SAFETY-KEEN SYSTEMS INC	4.80		
453	CARTER, JUDITH C	24.00	24.60	26.60	487	SCOTT, WARREN I	463.20		
232	CHINESE JADE RESTAURANT	483.60			488	SHEEPSCOT BAY PHYSICAL THERAPY	48.00		
466	CLINTON, CAROL S	24.00			450	SPROUL, CHAD			20.32
399	COASTAL OF MAINE CREMATION & FUNERAL	7.20			448	SNOW, WILLIAM & MARY	18.00		
458	CURVES OF WALDOBORO			266.29	490	THE MAINE STONE CO	242.40	86.10	
133	DONEGAL HOLDINGS LLC	296.40	308.73		453	TOTMAN, CLAYTON O TRUST			25.40
416	JOUBERT, RANDALL R	57.60			31	THE PEPSI BOTTLING GROUP	296.40		
432	JOURDET, BURTON	4.80	4.92		195	WALDOBORO 5 & 10	128.40		
281	ME MOORE AUTOMOTIVE	3.60			195	WISTMA MILLING CO	76.80	79.95	
484	MEDOMAK FAMILY MEDICINE	50.40			491	WOOD VISIONS	254.40	266.91	
284	MIKE'S SEAFOOD	68.40			<b>TOTALS</b>		<b>5,584.80</b>	<b>2,198.01</b>	<b>1,821.56</b>
471	MOBO	60.00	61.50						
354	MORAN, DANIEL J & SARAH J	127.20							



# **TOWN OF WALDOBORO**

*Financial Report*

*June 30, 2009*

*Prepared by: Runyon Kersteen Ouellette*

*The complete audit is available at the*

*Town Office*

## Statement 3

**TOWN OF WALDOBORO, MAINE**  
**Balance Sheet**  
**Governmental Funds**  
**June 30, 2009**

	General Fund	Capital Reserve Fund	Other Governmental Funds	Totals
<b>ASSETS</b>				
Cash	\$ 1,659,628	1,225,100	-	2,884,728
Receivables:				
Taxes receivable	370,630	-	-	370,630
Accounts receivable	257,312	-	-	257,312
Due from other governments	3,263	-	-	3,263
Tax liens	78,086	-	-	78,086
Tax acquired property	831	-	-	831
Interfund loans receivable	-	993,918	382,108	1,376,026
Restricted cash	62,747	-	-	62,747
<b>Total assets</b>	<b>\$ 2,432,497</b>	<b>2,219,018</b>	<b>382,108</b>	<b>5,033,623</b>
<b>LIABILITIES AND FUND BALANCES</b>				
Liabilities:				
Accounts payable	109,318	-	-	109,318
Other liabilities and accrued expenditures	18,446	-	-	18,446
Interfund loans payable	1,354,202	-	15,226	1,369,428
Deferred revenue - taxes	225,000	-	-	225,000
Deferred revenue - ambulance	169,000	-	-	169,000
<b>Total liabilities</b>	<b>1,875,966</b>	<b>-</b>	<b>15,226</b>	<b>1,891,192</b>
Fund balances:				
Unreserved, reported in:				
General fund:				
Designated	62,747	-	-	62,747
Undesignated	493,784	-	-	493,784
Special revenue fund	-	2,219,018	366,882	2,585,900
<b>Total fund balances</b>	<b>556,531</b>	<b>2,219,018</b>	<b>366,882</b>	<b>3,142,431</b>
<b>Total liabilities and fund balances</b>	<b>\$ 2,432,497</b>	<b>2,219,018</b>	<b>382,108</b>	
Amounts reported for governmental activities in the statement of net assets are different because:				
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.				5,933,487
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.				394,000
Long-term liabilities that are not due and payable in the current period and therefore are not reported in the funds:				
Accrued compensated absences				(77,083)
Accrued interest				(4,812)
Landfill liabilities				(292,360)
Bonds payable				(687,417)
<b>Net assets of governmental activities</b>				<b>\$ 8,408,246</b>

*See accompanying notes to financial statements.*

## Statement 4

**TOWN OF WALDOBORO, MAINE**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Governmental Funds**  
**For the year ended June 30, 2009**

	General Fund	Capital Reserve Fund	Other Governmental Funds	Totals
Revenues:				
Taxes	\$ 6,836,294	-	-	6,836,294
Licenses and permits	54,831	-	-	54,831
Intergovernmental	532,173	-	251,120	783,293
Charges for services	531,852	-	75,856	607,708
Fees and fines	2,251	-	-	2,251
Unclassified	49,031	553,079	50,017	652,127
Interest earned	26,384	36,121	-	62,505
Total revenues	8,032,816	589,200	376,993	8,999,009
Expenditures:				
Current:				
General government	415,522	-	-	415,522
Town services and public safety	1,076,094	-	-	1,076,094
Public works	481,931	-	-	481,931
Health and welfare	56,949	-	-	56,949
Community services	161,076	-	-	161,076
Planning and development	150,092	-	-	150,092
Insurance and employee benefits	482,192	-	-	482,192
Education	4,299,285	-	-	4,299,285
County tax	530,614	-	-	530,614
Waste management	-	-	420,948	420,948
Abatements	28,394	-	-	28,394
Miscellaneous	-	-	38,030	38,030
Capital outlay	1,851,000	892,019	8,388	2,751,407
Debt service	63,811	-	-	63,811
Total expenditures	9,596,960	892,019	467,366	10,956,345
Excess (deficiency) of revenues over (under) expenditures	(1,564,144)	(302,819)	(90,373)	(1,957,336)
Other financing sources (uses):				
Capital asset contributions	1,851,000	-	-	1,851,000
Transfers--in	82,716	543,790	249,948	876,454
Transfers--out	(785,186)	-	(91,268)	(876,454)
Total other financing sources (uses)	1,148,530	543,790	158,680	1,851,000
Net change in fund balances	(415,614)	240,971	68,307	(106,336)
Fund balances, beginning of year	972,145	1,978,047	298,575	3,248,767
Fund balances, end of year	\$ 556,531	2,219,018	366,882	3,142,431

*See accompanying notes to financial statements.*

## Statement 6

**TOWN OF WALDOBORO, MAINE**  
**Statement of Revenues, Expenditures and Changes in Fund Balance -**  
**Budget and Actual - General Fund**  
**For the year ended June 30, 2009**

	Budget		Actual	Variance with final budget positive (negative)
	Original	Final		
Revenues:				
Taxes	\$ 6,963,489	6,963,489	6,836,294	(127,195)
Licenses and permits	61,062	61,062	54,831	(6,231)
Intergovernmental	534,608	534,608	532,173	(2,435)
Charges for services	620,720	620,720	531,852	(88,868)
Fees and fines	50	50	2,251	2,201
Unclassified	45,857	45,857	49,031	3,174
Interest earned	38,600	38,600	26,384	(12,216)
Total revenues	8,264,386	8,264,386	8,032,816	(231,570)
Expenditures:				
Current:				
General government	422,870	422,870	415,522	7,348
Town services and public safety	1,148,452	1,148,452	1,076,094	72,358
Public works	514,916	514,916	481,931	32,985
Health and welfare	41,106	41,106	56,949	(15,843)
Community services	161,082	161,082	161,076	6
Planning and development	88,614	183,614	150,092	33,522
Insurance and employee benefits	556,514	556,514	544,939	11,575
County tax	530,614	530,614	530,614	-
Education	4,299,285	4,299,285	4,299,285	-
Overlay/abatelements	43,151	43,151	28,394	14,757
Debt service	63,812	63,812	63,811	1
Total expenditures	7,870,416	7,965,416	7,808,707	156,709
Excess of revenues over expenditures	393,970	298,970	224,109	(74,861)
Other financing sources (uses):				
Utilization of fund balance	275,000	370,000	-	(370,000)
Carryforward balance	-	-	62,747	62,747
Transfers--in	82,716	82,716	82,716	-
Transfers--out	(751,686)	(751,686)	(785,186)	(33,500)
Total other financing uses	(393,970)	(298,970)	(639,723)	(340,753)
Net change in fund balance	-	-	(415,614)	(415,614)
Fund balance, beginning of year			972,145	
Fund balance, end of year			\$ 556,531	

*See accompanying notes to financial statements.*



## Exhibit B

**TOWN OF WALDOBORO, MAINE**  
**Capital Reserve Fund**  
**Combining Statement of Changes in Fund Balances**  
**For the year ended June 30, 2009**

	Fund balances beginning of year	Revenues		Expenditures	Transfers in (out)	Fund balances end of year
		Interest	Other miscellaneous			
Capital Reserve Funds:						
Municipal building	\$ 27,035	512	-	11,574	-	15,973
Public works building	14,032	266	-	-	-	14,298
Friendship Street School	20,170	382	-	1,362	2,500	21,690
Recreation facility	62,732	1,189	236,904	296,904	-	3,921
AD Gray property	-	-	-	-	19,500	19,500
EMS equipment	81,809	1,551	1,463	16,980	26,348	94,191
Fire equipment	307,115	5,754	1,051	6,069	21,647	329,498
Police equipment	24,659	456	6,967	26,938	2,000	7,144
PW-highway equipment	621,896	10,512	99,913	277,357	60,478	515,442
EMA equipment	3,490	47	955	-	-	4,492
Administrative equipment	13,855	263	2,518	438	5,000	21,198
Transfer station equipment	71,725	1,360	5,091	-	9,909	88,085
Drug eradication fund	4,957	94	1,655	3,038	2,000	5,668
Shellfish equipment	16,316	309	8,000	13,668	1,500	12,457
Surface paving	232,891	4,415	-	-	252,716	490,022
Sidewalk	64,914	1,231	-	-	15,000	81,145
Highway construction	262,902	4,984	900	30,378	92,716	331,124
CDD landfill reserve	85,090	1,613	16,685	-	32,476	135,864
Public landing	10	-	-	-	-	10
Jefferson St. bank stabilization	54,096	1,025	170,977	203,599	-	22,499
Unemployment compensation	8,353	158	-	3,714	-	4,797
<b>Totals</b>	<b>\$ 1,978,047</b>	<b>36,121</b>	<b>553,079</b>	<b>892,019</b>	<b>543,790</b>	<b>2,219,018</b>

Exhibit C-1

**TOWN OF WALDOBORO, MAINE**  
**All other Nonmajor Funds**  
**Combining Balance Sheet**  
**June 30, 2009**

	Special Revenue Funds							Totals
	Transfer Station	Highway Block Grant	CDBG Small Cities	DEP Wastewater	Medomak River Quality	Community Services	Comprehensive Plan	
<b>ASSETS</b>								
Interfund loans receivable	\$ 252,901	-	609	-	399	6,072	122,127	382,108
<b>Total assets</b>	<b>\$ 252,901</b>	<b>-</b>	<b>609</b>	<b>-</b>	<b>399</b>	<b>6,072</b>	<b>122,127</b>	<b>382,108</b>
<b>LIABILITIES AND FUND BALANCES</b>								
<b>Liabilities:</b>								
Interfund loans payable	-	-	-	15,226	-	-	-	15,226
<b>Total liabilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,226</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,226</b>
<b>Fund balances:</b>								
Unreserved:								
Undesignated	252,901	-	609	(15,226)	399	6,072	122,127	366,882
<b>Total liabilities and fund balances</b>	<b>\$ 252,901</b>	<b>-</b>	<b>609</b>	<b>-</b>	<b>399</b>	<b>6,072</b>	<b>122,127</b>	<b>382,108</b>

Exhibit C-2

**TOWN OF WALDOBORO, MAINE**  
**All other Nonmajor Funds**  
**Combining Statement of Revenues, Expenditures and Changes in Fund Balances**  
**For the year ended June 30, 2009**

		Special Revenue Funds						Totals
		Transfer Station	Highway Block Grant	CDBG Small Cities	DEP Wastewater	Medomak River Quality	Community Services	Comprehensive Plan
Revenues:								
Intergovernmental	\$	158,404	82,716	-	-	-	-	10,000
Charges for services		43,805	-	-	-	-	32,051	-
Miscellaneous		50,017	-	-	-	-	-	-
Total revenues		252,226	82,716	-	-	-	32,051	10,000
Expenditures:								
Unclassified		-	-	-	-	-	33,593	4,437
Waste management		420,948	-	-	-	-	-	-
Capital outlay		-	-	-	8,388	-	-	-
Total expenditures		420,948	-	-	8,388	-	33,593	4,437
Excess (deficiency) of revenues over (under) expenditures		(168,722)	82,716	-	(8,388)	-	(1,542)	5,563
Other financing sources (uses):								
Transfers in		249,948	-	-	-	-	-	-
Transfers out		(8,552)	(82,716)	-	-	-	-	-
Total other financing sources (uses)		241,396	(82,716)	-	-	-	-	-
Net change in fund balances		72,674	-	-	(8,388)	-	(1,542)	5,563
Fund balances (deficits), beginning of year		180,227	-	609	(6,838)	399	7,614	116,564
Fund balances (deficits), end of year	\$	252,901	-	609	(15,226)	399	6,072	122,127
								366,882

Exhibit D-2

**TOWN OF WALDOBORO, MAINE**  
**Private-purpose Trust Funds**  
**Combining Statement of Changes in Fiduciary Net Assets**  
**For the year ended June 30, 2009**

	Mr. and Mrs. Edward E.		Mr. and Mrs. Edward E.		Jonathan Matthews		Anne G. Bailey		Privately Held		Totals
	George G. Genthner Scholarship Fund	Philbrook Prize Speaking Fund	Mr. and Mrs. Edward E. Philbrook Fund	Fennelly Fund	Standish Fund	Recreational Fund	Cemetery Care Fund	Fund	Fund	Fund	
<b>Additions:</b>											
Investment income:											
Interest	\$ 16,967	88	13,221	189	497	1,749	7,997	6,854		47,562	
Unrealized gains (losses)	(60,857)	(316)	(45,789)	(678)	(1,783)	(6,273)	(59,780)	(25,163)		(200,639)	
Total additions	(43,890)	(228)	(32,568)	(489)	(1,286)	(4,524)	(51,783)	(18,309)		(153,077)	
<b>Deductions:</b>											
Cemetery maintenance	-	-	-	-	-	-	-	5,755		5,755	
Charitable relief	-	-	3,000	-	-	-	-	-		3,000	
Scholarship awards	11,700	-	-	-	-	-	-	-		11,700	
Total deductions	11,700	-	3,000	-	-	-	-	5,755		20,455	
Change in net assets	(55,590)	(228)	(35,568)	(489)	(1,286)	(4,524)	(51,783)	(24,064)		(173,532)	
Net assets, beginning of year	519,230	1,908	398,564	6,289	16,534	58,164	355,333	201,878		1,557,900	
<b>Net assets, end of year</b>	<b>\$ 463,640</b>	<b>1,680</b>	<b>362,996</b>	<b>5,800</b>	<b>15,248</b>	<b>53,640</b>	<b>303,550</b>	<b>177,814</b>		<b>1,384,368</b>	

# PUBLIC WORKS

## PUBLIC WORKS SERVICES

### **Snow removal:**

- Road plowing
- Sidewalk plowing
- Sanding and salting
- Stockpiling sand

### **Storm damage repairs:**

- Road washouts
- Culvert repairs
- Fallen trees

### **Road and sidewalk construction/maintenance:**

- Potholes overlay program
- Shoulder maintenance
- Right of way maintenance (ditching and brush clearing)
- Constructing and extending roads
- Crosswalk and line painting
- Sidewalk maintenance and construction

### **Municipal property maintenance:**

- Building repairs Cemetery care
- Park and property maintenance

### **Vehicle maintenance:**

- Seasonal equipment changes
- Municipal vehicle maintenance
- Major equipment repairs

### **Other services:**

- Municipal signs
- Storm drainage clearing and repairs
- Village litter control
- Tree pruning
- Culvert maintenance

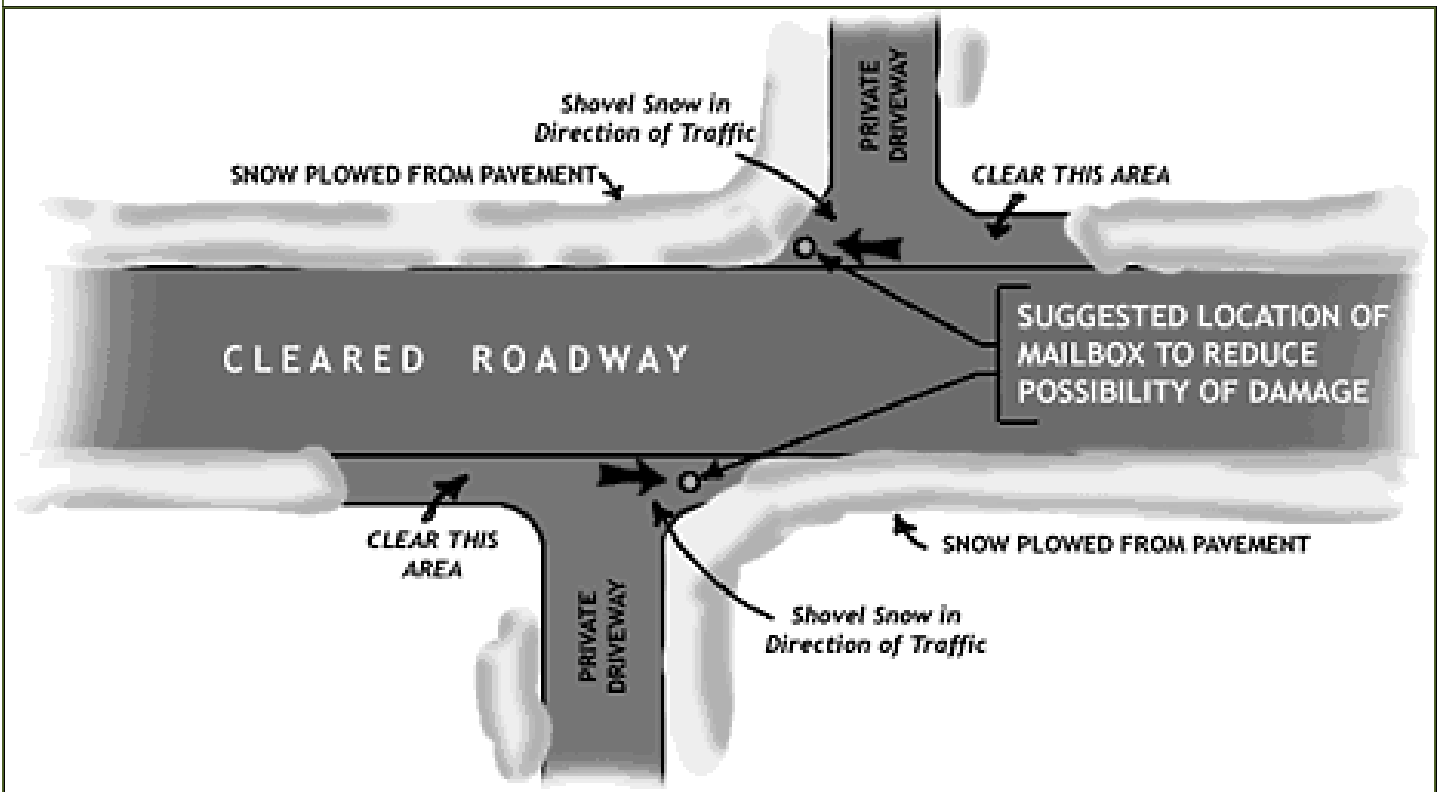
### **Recently completed reconstruction projects:**

- Reef Road
- North Nobleboro Road
- Wagner bridge Road
- Orff's Corner Road

## FREQUENTLY ASKED QUESTIONS

### **Is there a public supply of sand I can use in the winter?**

Yes, but only for residents and only for residential use. Each residential dwelling is eligible for sand up to 10 gallons per storm. No stock piling is allowed.





# PUBLIC WORKS, CONT.

Any resident assisting a fellow resident with sanding must provide the public works department with written confirmation prior to taking additional materials. A form for this should be obtained from the town. Taking of pure rock salt is prohibited without approval from the public works director. The use of municipal sand for the sanding of private roads is prohibited.

## How do I get permission for a street opening?

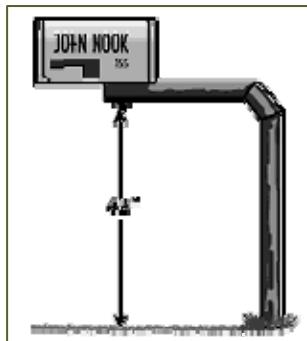
You can either contact this department or contact the code enforcement officer at the town office to fill out an application. There is a fee attached to this permit.

## How do I get to create a driveway opening/curb cut onto the street?

This would be an entrance-opening permit. You would complete the same application for a street opening. There is a fee for this permit.

## The snowplow knocked over my mailbox, what do I do?

The town of Waldoboro does it best during snowplow operations to avoid damaging any personal property. But anything erected or located within the towns-right-of-way is the property owner's responsibility to replace if damaged during normal snowplow operations. The public works department is happy to work with you in locating areas for mailboxes, fences, etc. to minimize the chance of damage and to make sure property is located safely.



## I have a complaint about the condition of a road, what do I do?

The town maintains some roads in Waldoboro and others are maintained by the Maine Department of Transportation. You can call the public works department with any concerns. If it is a state road



(State roads have lines painted on them, Town roads don't), please call MDOT's office to notify them of the problem at 832-5202.

## Posted roads, what does this mean?

Every year in the spring, the town puts a weight limit on the roads so that heavy vehicles will not damage the roads while the frost is working its way out of the ground. The weight limit is: vehicle weighing over 23,000 pounds are prohibited unless they have a town permit. Roads are generally posted from late February through May 15<sup>th</sup>.

## UPCOMING PROJECTS

- Old Route One from Coles Hill heading east one mile
- Old Augusta Road from route 220 to the Jefferson and Waldoboro town line
- Reconstruction of Old County Road from route 32 heading west 1100 feet
- Reconstruction of Mill Street
- Overlay paving of Glidden Street, Shady Lane, School Street, Marble Avenue, Pleasant Street and Philbrook Lane
- Total reconstruction of Flanders Corner Road

Respectfully submitted,

John Daigle  
Public Works Director

# SOLID WASTE AND RECYCLING

**This past year has shown some improvement in our recycling efforts. We are at 39% recycling.**

5,127.87 tons were collected at the transfer station. Of this amount 1,646.50 tons were recycled and 360 tons was land filled and 3,121.37 tons were incinerated.

Items recycled by the average house hold saved over \$115,255.00 in disposal costs. The amount of paper and cardboard saved 4,012 trees or 18 acres of wood land. 1,658,000 gallons of water and 991,200 kWh of energy, or enough to supply 1,652 households for 1 month. So as you can see recycling does save tax dollars and also helps the environment.

The facility staff, myself, and all the concerned citizens of Waldoboro, Friendship and Cushing need to renew our efforts to reach all the people of the three towns to let them know of the great opportunity to recycle and save money. There may be new residents and new businesses that don't know the recycling facility exists. There are others who know the facility is here, but are confused about recycling, and still others that do not recycle for various reasons. Our recycling efforts need to reach all these people.



- Know what you are buying and decide if it is the safest product for the job.
- The best possible solution to avoid these materials may be substituting non-hazardous products for the hazardous ones.
- Here are some examples of non-hazardous substitutes:

- **Air freshener:** Leave open box of baking soda in the room or leave out a dish of vinegar.
- **All purpose cleaner:** Mix 1 quart of water, 1 tsp. liquid soap, borax, lemon juice and or vinegar.
- **Disinfectant:** ½ cup borax in 1 gallon water.
- **Glue or decal remover:** Soak in white vinegar.
- **Drain opener:** Use plunger or mechanical snake. Use a handful of baking soda and ½ cup vinegar, followed by boiling water to prevent clogging, flush drain weekly with boiling water.
- **Floor cleaner:** Mop with 1 cup white vinegar with 2 gallons of water. Polish with club soda.
- **Mildew or soap scum:** ½ cup baking soda, ½ cup vinegar and warm water.
- **Moth balls:** Cedar chips, lavender flowers, rosemary, mint, white peppercorns.
- **Oven cleaner:** Sprinkle salt and baking soda on spill while still warm. Scour with steel wool and baking soda.
- **Window cleaner:** Use ½ cup vinegar in 1 gallon warm water. Use newspaper to dry glass.

Respectfully submitted,

John Daigle  
Public Works Director

## HOUSEHOLD HAZARDOUS WASTE

Until recently, not much attention has been paid to household hazardous waste. Few realized the dangerous properties of many of the products we use or we thought the amount was so small it wouldn't matter. Many of the household cleaners we use everyday are considered hazardous. These products should not be disposed of at home because they can contaminate ground water.

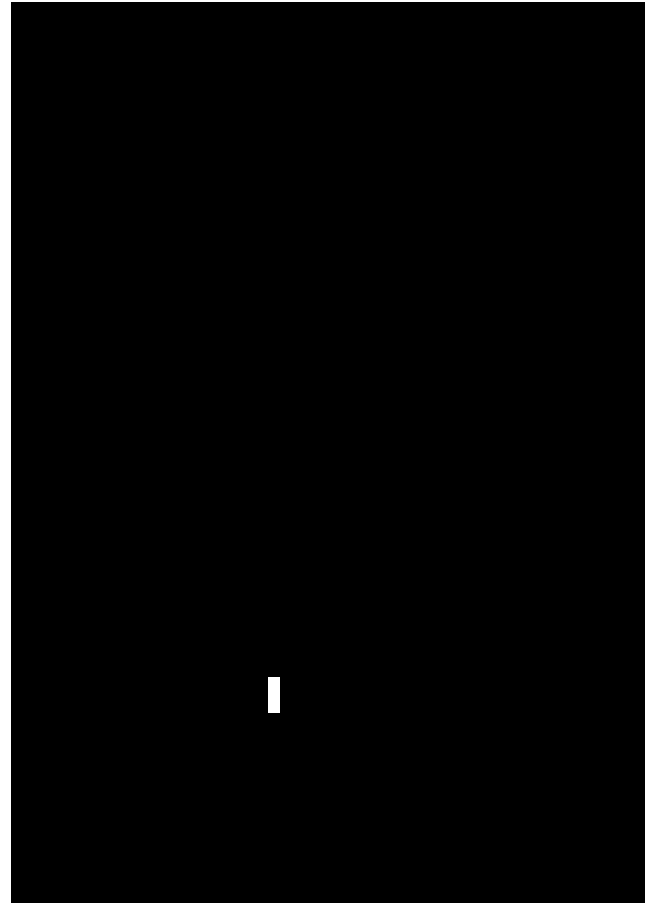
### **So what do we do with these products?**

- Buy only what you need.
- Buy smaller amounts.

# RECREATION

It was a busy year for the Recreation Department. In addition to keeping our programming up and running, our attention was focused mainly on the construction of the new ball field at the Waldoboro Recreation Complex.

In FY 2009, there were 1653 recreation program participants. These participants logged 10,263 "recreation days", a 14% increase over last year and a whopping 139% increase since the department was created! A recreation day is defined as one person participating in a recreational activity on a given day. This represents the actual participants and not the total number of people served (i.e. spectators). The chart below shows the breakdown by individual program.



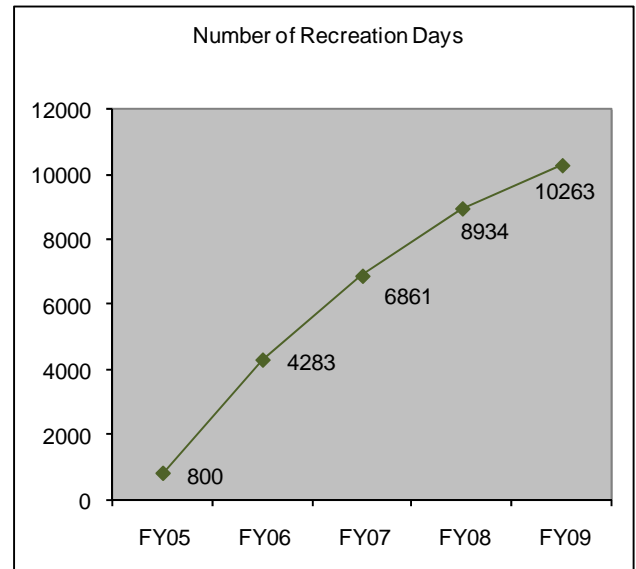
Our 5-week Summer Recreation program for kids entering 1st through 6th grade continues to be successful. We operated out of A. D. Gray Middle School this year and provided organized activities including indoor and outdoor group games, arts & crafts, swimming, hiking and bowling for 50+ kids.

The Adult co-ed Softball League is the talk of the town. The largest on the mid-coast, the league boasts 14 teams with over 250 players.

The youth soccer program continues to grow. We added a 2nd team at the 5th/6th grade level this year. Children are broken into three divisions: K-2, 3rd/4th and 5th/6th.

There were three bus trips; one to the Songo River Queen in Naples in September, another to the Maine Mall in November and the third was to see the Boston Celtics in March.

Our cheerleading program continued to grow as well. Due to popularity, we separated the Sideline squad from the Competition squad and the program doubled in size.



We partnered with the Midcoast Recreation Center and the Maine Parks and Recreation Association to offer passes for ice skating and Funtown / Splash-town & Water Country at substantial savings.

Waldoboro Day continues to get bigger and bigger each year. Of course, it's YOUR participation that makes it all worthwhile. Our activities included children's games, sprint challenges, art and writing contests, a scavenger hunt, the Clam Hod Relay and the Homerun Derby. Thanks to all the volunteers that helped make it all possible.

## RECREATION, CONT.

We hosted the Major League Baseball Pitch, Hit & Run competition in May and the Junior Olympics Skills Challenge in June. Wyatt Post went on to represent Waldoboro in the Regional Competition held in Bangor and was crowned overall Champion for his age group.

We offered other activities throughout the year including swimming lessons and a youth cheering clinic. The department also assists with many other recreational based programs in the area including Waldoboro Little League, Medomak Valley peewee basketball and wrestling to name a few.

Work on the Waldoboro Recreation Complex continued as planned. Following the groundbreaking ceremony on July 7th, 2008, H. C. Crooker & Sons mobilized their heavy equipment and began excavating the landscape. A dry month later and ahead of schedule the rain set in for almost 3 weeks straight and turned the facility into mud. Lots of it! Things finally dried out and by the middle of October, the fields had been seeded, the area had been landscaped and we literally sat around “watching grass grow”! By the time spring arrived, it was determined that reseeded was needed as there were quite a few bare spots. Sport’s Field Inc. was sub-contracted by Crooker’s to re-seed the entire complex.

The Board of Selectmen solicited the public for recommendations on naming of the fields. The board felt it was important to honor individuals that played an active role in the Town’s Recreation Program. Many responses were received and after much deliberation, the Board Of Selectmen officially announced the Little League Field would be known as “Clyde L. Sukeforth Memorial Field”, the baseball field would be named “Charles “Chuck” Begley Memorial Field” and the access road would be named “Percy Moody Road”.

After the grass thickened and the punch list items were completed, the Town accepted the project from Crooker’s on August 18, 2009.

In August 2009, Sports Field’s Inc. was brought in to make the infield cuts and install the infield mix and the field began to take shape. With the grass in place, the gates were quietly opened in September to allow the Waldoboro Youth Soccer program to practice and play games there. Newport Fence Company was awarded a contract for \$30,500 to install the backstops and perimeter fence in November 2009.

We are on schedule for a grand opening of the ball fields on May 1st, 2010.



The Medomak Valley Community Foundation

has done an incredible job leading the fund raising efforts. I’d like to personally thank each and every one of you that has made a donation to the project. The fundraising effort continues and we could really use your support to help complete the project. Please log on to [www.themvcf.org](http://www.themvcf.org) or call me at the Town Office (832-5369) to learn how you can help. Together we can make a difference in our community!

In closing, I would like to thank you, the citizens of Waldoboro for your support and most importantly for “participating”. We are always looking for new and exciting ideas. If you have one, we’d love to hear from you. Give us a call or stop by the town office for a chat.

Respectfully submitted,

Kyle Santheson,  
Recreation Director

# FIRE DEPARTMENT

It is my pleasure to report to you the activity of your fire department. During the period of July 1, 2008 through June 30, 2009, our department received 179 calls for service.

This past year department membership has increased to a total of twenty-eight firefighters from nineteen firefighters one year ago. There are seven firefighters certified at the national standard of Firefighter II, and two more are currently enrolled in this education program and will graduate this summer. Two additional members are preparing to begin the state mandated Basic Fire School, which will make them qualified for entry-level firefighting. Two members have completed the training and have received their certification for Fire Instructor II. All members of the department have worked hard this year participating in our regular training program. We train monthly on the first and second Wednesdays. If the calendar provides a fifth Wednesday in a month, I offer a drill, to practice firefighting skills that we do not have scheduled time to practice. I continue to be amazed by the dedication of this organization to participate and go above and beyond what is expected of them. This year we have held joint trainings with Fire Departments from the towns of Jefferson, Warren and Friendship.

This past year, our department has had to rely on our neighboring mutual aid companies for their assistance in filling the deficiency of Engine 2. Engine 2 was taken out of service in 2008 after 38 years of service to the town of Waldoboro. Bremen, Damariscotta, Friendship, Jefferson, Nobleboro, Union and Warren Fire Departments have given Mutual aid assistance to our town. Not only did their willingness to assist, support our firefighting efforts, but it also allowed us to thoroughly assess the needs of our department and develop a strategic plan for apparatus need and future replacement. The emphasis of this plan has been to be fiscally responsible while providing necessary and adequate protection for our residents and their property.

During this year's fire prevention week, the department visited the schools, daycares and pre-schools in our community and continued our effort in educating the children of Waldoboro in fire safety. We concluded the week by hosting our annual open house where many local families came to the station and participated in the evening activities.



Members of the Waldoboro Firemen's Association sponsored a Haunted House at the former A.D. Gray Middle School. This tremendous undertaking was well attended and provided a fun Halloween alternative to the youth in our area.

This year some of our family members and residents of Waldoboro have joined together to develop a fire department auxiliary. This organization had existed in the past and we welcome them and are grateful for their support in our work and activities.

It is an honor to lead these dedicated firefighters. I look forward to facing the challenges that lie ahead, as we continue to grow and build this department, to better serve our families and neighbors.

Respectfully submitted,

Paul T. Smeltzer  
Fire Chief



# EMERGENCY MEDICAL SERVICES

Citizens of Waldoboro,

I want to thank the members of Waldoboro EMS for their continuous dedication and professionalism in caring for your community. They sacrifice many hours, sleepless nights and lost time with their loved ones, to stay trained and always at the ready to respond to you and your family needs.

The officers of Waldoboro EMS are:

- Director Mike Monck
- Deputy Director Mike Poli
- Training Officer Theresa Lash
- QA/QI Dianna Truman
- Maintenance Officer Tony Leo

The shift supervisors are:

- James Eaton
- Kirk Andert
- Richard Lash
- Merle Beale
- Andrew Santheson

Our service roster has:

- 10 EMT-Paramedics
- 6 EMT-Intermediates
- 11 EMT- Basics
- 9 Drivers

Currently 2 EMT-I's are in the Paramedic program and one driver is in the EMT-Basic class. These 36 dedicated members of your community cover the Towns of Waldoboro and Friendship as well as provide back up coverage to the towns of Warren and Jefferson when needed.

Waldoboro EMS is proud to provide coverage during Waldoboro and Friendship Days as well as during snowmobile races, MVHS Car Show, road races and any other public gatherings that require EMS support.

Waldoboro EMS provides AHA CPR training and works with the local schools upgrading all the Automatic External Defibrillators (AED).

We are currently in the process of replacing our 10 year old ambulance with 214,000 miles on it. This ambulance has served us well and unfortunately ambulance manufactures' will not remount the Type 1 walk-through box style.

We are always looking for extra help during week-days year round. If you think that this might be something you are interested in please give me a call to set up a time to come meet with us and check out the operation. If there is enough interest I will provide an EMT-Basic call this fall right here in town.

Respectfully submitted,  
Mike Monck, EMT-P  
Director Waldoboro EMS  
832-2160

## EMS Calls:

Emergency Transports .....	775
Emergency Transfers.....	241
Routine Transfers .....	338
Cancelled In Route .....	22
Stand-by Status .....	4
No Transports.....	26
<b>Total Incidents .....</b>	<b>1406</b>

# PLANNING AND DEVELOPMENT

The Planning and Development Department is comprised of a full time director (32-40 hours per week) and a part time Code Enforcement Officer and Licensed Plumbing Inspector. In addition to daily code administration, the Director provides staff support to the Planning Board, Board of Appeals, Economic Development Committee, and Community Energy Committee. The Department is also responsible for providing support for Ordinance revision.

This June, the town will be asked to consider **amendments to the Land Use Ordinance** that the Planning Board has prepared throughout the past year. These changes represent relatively minor issues that have come to light during development review, codes enforcement actions, and through requests of citizens.

The **Land Use Ordinance** is a living document that needs to be amended from time to time in order to meet the needs of the community. This year, changes are proposed relative to standards for electrical transmission lines, wireless broadband internet facilities, and subdivisions. There are two proposed changes to shoreland zoning provisions. One proposal limits the building setback requirement on 10 acre non-forested wetlands with relatively low habitat value to 75 feet. The second is an update of the Shoreland Zoning map to meet minimum state requirements for wetlands that have higher habitat values. The higher valued wetlands would carry a 250' building setback, where possible, in addition to other restrictions on type and intensity of use. Over the next year, the Director will be working with the Planning Board to propose changes in the Ordinance that will make the Land Use Ordinance more consistent and user-friendly. Citizen input will be welcome throughout this process.

The Economic Development Committee is in the process of creating the framework for a long term, sustainable economic development strategy that

meets the needs and desires of the citizens of Waldoboro. The committee's workplan reflects the first steps of the strategy. The first, and most important step is a highly inclusive, participatory citizen visioning process. The **town-wide visioning event** will take place at Medomak Middle School on Tuesday, June 15th at 7pm. Before engaging the various tools at the town's disposal for supporting economic development and growth management, the Economic Development Committee believes it is critically important that citizens and other stakeholders in town have an opportunity to state what they want for the future of Waldoboro. The outcome of this process will determine future planning and policy initiatives, capital investments, and grant opportunities. Furthermore, the process will clarify Waldoboro's unique assets, identity, and desires. History has shown that when a community takes the time to create and document a specific vision, that community is more effective in attracting suitable business development, and creating a viable "brand" to add value to Waldoboro products and services.

The Planning and Development Department issues permits for buildings, plumbing, signs, entrances, subdivisions, site plans, hazardous materials, home occupations, junkyards, shoreland, and floodplain activities to ensure compliance with the Waldoboro Land Use Ordinance. If you have any questions about the permitting process, please call to make an appointment, or drop in at your convenience.

Respectfully Submitted,

Patrick A. Wright,  
Planning & Development Director

# TOWN CLERK

## Office of the Town Clerk

- The Town Clerk's office is responsible for recording all births, deaths, and marriages that occur within the town or if the person or persons are residents of the town. This office also preserves and maintains such records and does any corrections to these records in accordance with the State of Maine's Office of Vital Records. Certified copies of these vital records can be obtained at the Town Clerk's office.
- The Clerk is also responsible for issuing licenses, retaining custody of the Town Seal, maintaining official ordinance books, records and minutes of town meetings, Board of Selectmen meetings, boards and commissions meetings, as well as administering oaths.
- All local, state and federal elections are administered and supervised by the Town Clerk.

### Births:

07/03/08 Kamryn R. Snell  
 07/06/08 Ashlyn M. Alexander  
 07/06/08 Noah E. Buck  
 07/07/08 Carson A. Crabtree  
 07/09/08 Isaac T. Berry  
 07/16/08 Kammie J. Thompson  
 07/16/08 Leia M. Schultz  
 07/16/08 Lyla M. Schultz  
 07/24/08 Heaven L.M.B. Luce  
 07/25/08 Peyton A. Easton  
 08/07/08 Lucelia M. Fischer  
 08/12/08 Colby V. Benner  
 08/13/08 Brandon J. Thompson  
 08/18/08 Jason D. Pickett  
 08/26/08 Alisyn R. Whitehill  
 08/30/08 Ralieggh A. Wadsworth,  
 Jr.  
 09/03/08 Emma R. Dondlinger

### Births:

09/03/08 Zachary M. Dondlinger  
 09/19/08 Iska R. Hunter  
 09/19/08 Temple S. Hunter  
 09/24/08 Judah B. Harvey  
 09/29/08 Rowan I. Winslow  
 10/02/08 Nathan S. Percival  
 10/14/08 Jasmine M. Deabler  
 10/16/08 Owen N. Heald  
 10/22/08 Kolten J. Godin-Chur  
 chill  
 11/06/08 Kamaryn E. Brackett  
 11/10/08 Elijah A. Burns  
 12/16/08 Jacoby J. Severson  
 12/17/08 Kayne P. Legasse  
 12/18/08 Naomy R. Kaler  
 12/19/08 Rachel M. Barbour  
 12/23/08 John D. Heller II  
 12/25/08 Miley P. Black

### Births:

12/27/08 Mina B. Hardman  
 12/30/08 Donovan E. Bueno  
 01/18/09 Cora H. Gates  
 01/23/09 Michael E. Riley  
 01/27/09 Kyle L. Sykes  
 02/03/09 Kehli M. Maxcy  
 02/06/09 Elliana I. Zinser  
 02/13/09 Zachary D. Mason  
 02/15/09 Grayson D. Downing  
 02/18/09 Zachary K. Curtis  
 02/19/09 Maisey G.A. Charbon  
 neau  
 02/22/09 Adrian T.H. Tarr  
 02/25/09 Noah M. Burgess  
 03/04/09 Gavin A. Parlin  
 03/16/09 Sophie A. Pangakis  
 03/18/09 Ivy R. Lee  
 03/25/09 Kylee M. Parlin  
 03/25/09 Lexi J. Parlin  
 04/03/09 Cali J. Readinger  
 04/09/09 Makennah B. Jura  
 04/18/09 Keith A. Miller  
 05/01/09 Landon D. Starr  
 05/17/09 Lorelai E. Camber  
 05/21/09 Liam C. Libby  
 06/16/09 Ava L. Curtis  
 06/25/09 Brooke E. McNelly  
 06/29/09 Jasmine C. Winchen  
 bach

### Shellfish

Licenses Sold:  
 Resident Commercial..... 160  
 Non Res. Commercial ..... 19  
 Resident Junior ..... 13  
 Non Resident Junior..... 1  
 Resident Recreational..... 91  
 Non Res. Recreational..... 8  
Total Collected:..... \$23,603

### Dog Licensing

Males & Females ..... 114  
 Spayed & Neutered ..... 606

### Dog Licensing - Cont.

Kennels ..... 9  
 Collected for Waldoboro ..... \$3,357  
 Collected for Department of Agriculture  
 ..... \$3,228

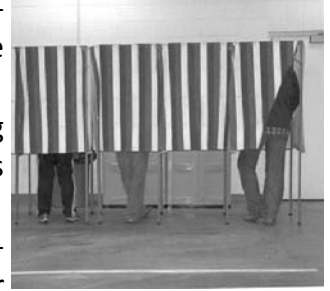
### Other Stats

Marriages..... 40  
 Deaths..... 43 Resident  
 ..... 0 Non Resident  
 Births..... 28 Boys  
 ..... 33 Girls  
 ..... 61 Total

# TOWN CLERK, CONT.

## Referendum Style Town Meeting

- As of the November 2008 election, the Town voted to change open town meeting to referendum style town meeting. Voting on all town matters will be done at the Municipal Building on June 8, 2010, from 8A.M. to 8P.M.
- The Selectmen have approved an electronic tabulating machine for counting ballots. This will make it possible to have election results soon after the polls close.
- Any registered voter may vote an absentee ballot for any reason. You can request an absentee ballot in person, by mail, or over the phone. You can register to vote during regular office hours or by mail with the proper identification and proof of Waldoboro residency.
- For more information about the Election/Town Meeting please call the Town Clerks office at 832-5369.



### Deaths:

07/02/08 Jessica M. Nichols  
 08/04/08 Robert L. Hannan, Sr.  
 08/07/08 Percy A. Colson  
 08/10/08 Raymond H. Wall  
 08/11/08 Evelyn W. Simmons  
 08/11/08 Otis "Jack" J. Pauley  
 09/19/08 Kenneth C. Carter  
 10/20/08 Leslie L. Gile  
 11/17/08 Matthew T. Orbin  
 11/20/08 William D. Clark  
 11/22/08 Alton L. Genthner  
 11/29/08 Thomas M. Gallant  
 11/30/08 Lena A. Carroll  
 12/09/08 Charles A. Wellman  
 12/12/08 Norma H. Larsen  
 12/26/08 Paul R. Springer  
 12/30/08 Carmela A. Moccio  
 01/02/09 Merlene A. Vose  
 01/04/09 Randolph W. Staples  
 01/06/09 Jason H. Williams  
 01/11/09 Faith E. Lavorgna  
 01/11/09 Leland M. McCluskey  
 01/16/09 Arthur E. Tainter, Jr.  
 01/22/09 Jason S. Cunningham  
 02/04/09 Lorraine G. Chaples  
 02/16/09 Harry M.R. Lund  
 02/18/09 Jerry D. Grover, Sr.  
 02/21/09 Claire M. Witherell  
 02/21/09 Katherine D. Spofford  
 02/25/09 Kathleen A Costello  
 02/28/09 Carl A. Glover

### Deaths:

04/12/09 Pearl G. Cotton  
 04/14/09 Paul L. Griffin  
 04/19/09 Jeanette E. Wareheim  
 04/19/09 Rachel E. Grindal  
 04/20/09 Edith D. Nutter  
 04/22/09 Barbara G. Johnson  
 04/26/09 Greta A. Thyng  
 04/28/09 Arthur H. Kee, Jr.  
 05/22/09 Winfield R. Murray  
 06/04/09 Harold K. Benner  
 06/19/09 Thelma L. Bramhall  
 06/26/09 Philip H. Achorn

Respectfully Submitted,

Linda E. Perry  
 Town Clerk

### Registrar of Voters

#### Voter Enrollment:

Democrats .....1,100  
 Green Independent .....144  
 Republican .....1,262  
 Un-enrolled.....1,460  
 Total.....3,966

#### Elections:

- 06/09/09 - Referendum Town Meeting / MSAD #40 - 720 Voters
- 11/04/08 - Special Municipal Referendum / State General Election / State Referendum / MSAD #40 Referendum - 2,777 voters

# GENERAL ASSISTANCE

This year 169 families applied for general assistance, representing 433 people and 248 interviews. Assistance provided included are in the chart to the right.

33 families received help through the Community Energy Fund and most of food requests have been filled by the Waldoboro Food Bank and the Salvation Army. Thanks to all those that donate to the Waldoboro Food Bank and the Salvation Army and the Community Energy Fund!

The goal of the General Assistance Program continues to be to foster financial self-sufficiency and to end long-term dependence on the public assistance while protecting children and vulnerable adults. If you need help, you must complete an application and allow verification of your need at the town office. Please avoid a crisis situation by seeking help before the oil tank is empty, the power has been shut off, or the landlord has evicted you.

Type	Amount
AmeriGas.....	\$611.87
CMP .....	1,465.14
Funeral Home .....	1,570.00
Hannaford .....	469.92
Mortgage Companies .....	1,366.40
Oil Companies .....	11,330.90
Rent.....	17,196.97
Furnace Repair .....	323.36
<b>TOTAL:.....</b>	<b>\$34,434.56</b>

## LIHEAP

Another resource for help is through the **Low Income Home Energy Assistance Program (LIHEAP)**. LIHEAP helps pay for your heating fuel, including electric, oil, propane, kerosene, and wood. If you qualify, a benefit is sent to your fuel company. If you or someone you know might qualify, please dial 2-1-1 from any touch tone phone to find out where to make an appointment to complete an applica-

tion. Apply early to get funds before the winter is over. Heating season 2009-2010 is set at 200% of Federal poverty levels for anyone or 230% of Federal poverty levels for those households at risk of hypothermia. Those at risk for hypothermia are A) Children under the age of 2, B) Seniors over 60, and C) Anyone with a disability that puts them at risk. If a person is over-income, but close to the guidelines, they should apply anyway. Deductions are made for medical bills and health/dental insurance paid during the period.

Household Size:	1	2	3	4	5	6	7	8
Yearly Income Limit 200%	\$21,600	\$29,140	\$36,620	\$44,100	\$51,580	\$59,060	\$66,540	\$69,291
Yearly Income Limit 230%	\$24,909	\$33,511	\$42,113	\$50,211	\$58,245	\$66,279	\$67,875	\$69,291

Dial 2-1-1 for free and confidential information and referral service on State of Maine resources and assistance.

Anyone can call 24 hours a day 365 days a year. Or visit [www.211maine.org](http://www.211maine.org)

### MaineCare for Families with Children and Pregnant Women

#### **Who is eligible for this insurance?**

- Children and teens age 18 and under, and pregnant women with gross monthly family income at or below the amount listed in the 200% row on the chart below. Assets are not counted.
- Parents living with their children and teens age 18 and under with monthly family income at or below the amount in the 150% row on the chart below. For more information, please call the Department of Human Services (DHS) at 800-432-7802, located at 360 Old County Rd., Rockland.

Household Size	1	2	3	4	5	6
Monthly Income Limit 200%	\$1,805	\$2,428	\$3,052	\$3,675	\$4,298	\$4,922
Monthly Income Limit 150%	\$1,354	\$1,821	\$2,289	\$2,756	\$3,224	\$3,692



# POLICE DEPARTMENT

I'd like to take this opportunity to thank the citizens of Waldoboro for your ongoing support and cooperation. This enabled the Waldoboro Police Department to not only provide our citizens with a safer community, but it helped us respond, investigate and solve crimes throughout our community more effectively. It was this support and cooperation that assisted the Waldoboro Police Department as well as other outside law enforcement agencies in solving several major crimes that occurred throughout our community that brought Waldoboro to the forefront of the news.

The Waldoboro Police Department has three (3) marked police cruisers and one (1) unmarked police cruiser. During the week, there are typically three (3) officers on duty during the day – the chief, a detective, a patrol officer, and the public safety secretary. Although our detective is scheduled as a day shift officer, he works a non-standard work week due to of the nature of criminal investigations. Our patrol staff consists of a patrol sergeant, and four (4) patrolmen. Collectively we investigate all civil, criminal and motor vehicle complaints that occur throughout our community. Our School Resource Officer is assigned to Medomak Middle and High School while I will continue to teach D.A.R.E. at the Miller School. We are also responsible for providing additional services through our Animal Control and Shell Fish Warden program(s). Combined, the Waldoboro Police Department provides our community with 24-hour police protective – 7 days a week.

Our clearance rate in property crimes like burglaries and thefts (to name just a few), almost doubled over the past year. We were also able to focus some of our resources to the ongoing drug activity that plagues most communities throughout the mid coast area. In two (2) separate search warrants, the Waldoboro Police Department, with the assistance of the Lincoln County Sheriff's Depart-

## Performance Measures Incident Types March 09 – March 10

Assaults .....	39
Child Abuse .....	4
Death Investigations .....	3
Domestic Violence .....	83
Drug Investigations .....	19
Fatal Crashes .....	2
Homicide .....	1
Kidnapping .....	0
Motor Vehicle Thefts .....	0
Robbery .....	1
Sex Offences.....	34
Suspicious Activity.....	135
Thefts .....	184
Traffic Stops .....	1263
Traffic Accidents.....	183
Miscellaneous Complaints	3,876
<b>Total Call for service .....</b>	<b>5,826</b>
<b>A 10% increase over last year</b>	

ment, Maine State Police and Maine Drug Enforcement seized over 500 marijuana plants (over 300 plants from 1 residence and approximately 200 from the other). In both instances, it was information we received from concerned citizens that led to both arrests. We also investigated and arrested several individual regarding illegal drug trafficking and related activity. These arrests not only resulted in removal of illegal drugs and paraphernalia, but also to the seizure of almost \$3,000.00 in cash.

Finally, this has been an exciting year for me on both personally and professionally. Professionally, I'm proud to announce that the Waldoboro Police

Department concluded the first "Citizen Police Academy". Although it was a relatively small group, it provided an opportunity for a relaxing environment and informative discussion. Graduates were able to learn about some of the procedures and goings on that occur in the day-to-day activities of a police department. It also gave the graduates an opportunity to meet some of the officers and officials that work throughout the Criminal Justice System. At the conclusion of the academy, we all met in the town conference room for a short graduation ceremony and snacks. I am hoping to start another class in the near future. On a personal note, I'd like to announce that Karen and I are now officially Waldoboro residents. We relocated from our home in Lincolnville last month and look forward to life in our new community. Once again, thank you for all your support over the past few years.

In the chart above are last year's performance measures that indicate our department's activities throughout the past year. Please feel free to contact me with any questions or comments, or if you'd just like to stop in and say hello.

Respectfully submitted,  
Bill Labombarde, Police Chief

# EMERGENCY MANAGEMENT

**So what is Emergency Management?** It is a discipline that involves preparing for disaster before it occurs, disaster response (e.g. emergency evacuation, quarantine, mass decontamination, etc.), as well as supporting, and rebuilding society after natural or human-made disasters have occurred. The process of emergency management involves four phases: mitigation, preparedness, response, and recovery. Mitigation efforts attempt to prevent hazards from developing into disasters altogether, or to minimize the effects of disasters should they occur. In the preparedness phase, action plans are developed for when disaster strikes. The response phase includes the mobilization of the necessary emergency services and first responders in the disaster area. The aim of the recovery phase is to restore the affected area to its previous state.

In December 2008, Waldoboro was among the communities that experienced a prolonged period of severe winter weather. Icing, heavy snow and flooding rains plagued the area for almost three weeks straight. Lincoln County was declared a federal disaster area, which enabled the town to request disaster recovery funding from the Federal Emergency Management Agency. After working through the process, Waldoboro eventually received \$122,002.49 in federal aid. This brings our three-year total to \$299,366.75.

## **ARE YOU PREPARED FOR AN EMERGENCY??**

Disaster can happen anytime and affect us all. Disaster in Maine can come in many forms; flooding, wildfire, pandemic, blizzard, and ice storms to name a few. It has been over 18 years since a significant hurricane was experienced along the coast of Maine. Even extended power loss can be considered a disaster for some.

Take the time to prepare yourself today. Simple things like making a family communication plan and preparing a disaster supply kit can go a long way in coping with an emergency. Knowing what to do during an emergency is an important part of being prepared and may make all the difference when seconds count.

### **Emergency Kit Supplies: (sample)**

- At least one gallon of water per person per day.
- Canned meat, fish, fruit, vegetables, and juice.
- Peanut butter, Crackers, cereal, and granola bars.
- Baby food and formula (if needed).
- Disposable utensils, plates, cups, can opener, and paper towels.
- Battery operated or hand cranked radio - consider a NOAA radio.
- Flashlights, extra batteries, whistle, and signal flare.
- Paper, pencil, utility knife and scissors.
- Needles and thread.
- Plastic garbage bags with ties, plastic sheeting and duct tape..
- Matches in a waterproof container.
- Soap, alcohol based sanitizer, household chlorine bleach..
- Pail with a cover (to use as commode if needed)
- Spare keys.
- Multi-purpose fire extinguisher (ABC).
- Tools and instructions on how to shut off utilities.
- First Aid Kit with manual.
- Blanket or sleeping bag for each person.



# EMERGENCY MANAGEMENT, CONT.

- Hygiene supplies (toilet paper, toothbrushes, diapers, feminine products).
- Medication and copies of prescriptions for each family member.
- Toys or games that could comfort a child.

## Personal Records...

- Copies of Identification, birth certificates, social security cards, passports.
- Copies of insurance policies, bank and house papers.
- Inventory of home and house belongings including photos
- Important medical records (Advance Directive).
- List of Emergency Contacts.

*All items should be stored in airtight containers in one area. Rotate stocks of food, batteries and medications every two months.*

## If you have pets....

- Bowls
- Food and water for pets (if needed)
- Collar, leash, harness
- Pet carrier
- Recent photo, immunizations, medication listing
- Supplies for managing waste

**For more information the web sites listed below that contain a great deal of information to help you prepare.**

- Lincoln County Emergency Management ([www.lincolncountyema.org](http://www.lincolncountyema.org))
- Maine Emergency Management Agency ([www.maine.gov/mema](http://www.maine.gov/mema))
- Federal Emergency Management Agency ([www.fema.gov](http://www.fema.gov))
- 2-1-1 Maine - access to health and human service information and resources ([www.211maine.org](http://www.211maine.org) or dial 211 from any telephone)

## WILL YOU REQUIRE SPECIAL ASSISTANCE DURING A DISASTER??

The Lincoln County Emergency Management office has established a database for the evacuation, sheltering and warning of people with disabilities or special needs. An effort is underway to collect information from individuals who may require special assistance during a disaster. If you would like your name added to the database, contact the Emergency Management Director at the town office for an application. Information is kept confidential and will only be accessed during an emergency.

Respectfully Submitted

Kyle Santheson  
Emergency Management Director

# WALDOBORO WATER DEPARTMENT

The Cross Street Pump Station and Treatment Facility completed its fourth full year of operation in May 2010 and water quality continues to meet or exceed all federal and state regulatory standards.

Operationally, the water department again saw a decrease in demand for water in 2009. Total metered sales in 2009 were 22.1 million gallons versus 23.91 million gallons in 2008 and 25.78 million gallons in 2007, reflecting reduced consumption in the commercial customer group. Overall, the number of customer connections fell slightly in the commercial group as some business accounts became seasonal or did not use water at all during the year. The extremely wet summer conditions further reduced demand.

Fewer customers and reduced demand also mean reduced revenue for the utility, which ultimately may need to increase rates to meet its obligations. To avoid higher rates, the utility is making every attempt to reduce expenses. The greatest focus is on unmetered water use and reducing water lost through leaks in the pipe system. Efforts to find and repair leaks in the system in 2009 resulted in reduced pumping and a savings of \$1,700 a year in electricity costs. We will continue cost reduction efforts in 2010.

Full financial and operating information for the calendar year 2009 is available in the Annual Report to the Public Utilities Commission filed in the Town Office.

## Operating Statistics:

Customer connections:	2009	2008
Residential	334	335
Commercial	46	51
Governmental	6	6
Fire Protection	4	4
Total	390	396
For the Average Residential Customer:	2009	2008
Water Consumption	150	146
(gallons/day)		
Water charge/month	\$30.91	\$30.36

For more information about drinking water, please contact the Maine Drinking Water Program at (207) 287-2070.

As always, if you have questions or concerns about your water service, please call the customer service office of Aqua Maine at 1-800-287-1643.

# **TOWN OF WALDOBORO WATER DEPARTMENT**

*Financial Report*

*June 30, 2009*

*Prepared by: Runyon Kersteen Ouellette*

*The complete audit is available at the*

*Town Office*



## Statement 7

**TOWN OF WALDOBORO, MAINE**  
**Statement of Net Assets**  
**Proprietary Fund - Water Department**  
**June 30, 2009 and 2008**

	2009	2008
<b>ASSETS</b>		
Current assets:		
Investments	\$ 164,792	176,229
Accounts receivable, net of allowance of \$8,600 and \$20,955, respectively	32,008	33,538
Total current assets	196,800	209,767
Non-current assets:		
Property, plant and equipment, net	5,065,530	5,084,724
Total non-current assets	5,065,530	5,084,724
Total assets	\$ 5,262,330	5,294,491
<b>LIABILITIES</b>		
Current liabilities:		
Accounts payable	6,700	6,700
Other liabilities and accrued expenses	12,155	9,874
Accrued interest	30,901	31,843
Bonds and notes payable - current portion	62,435	60,818
Total current liabilities	112,191	109,235
Long-term liabilities:		
Bonds and notes payable	1,725,100	1,787,535
Total non-current liabilities	1,725,100	1,787,535
Total liabilities	\$ 1,837,291	1,896,770
<b>NET ASSETS</b>		
Invested in capital assets, net of related debt	3,277,995	3,236,371
Unrestricted	147,044	161,350
Total net assets	\$ 3,425,039	3,397,721

*See accompanying notes to financial statements.*

## Statement 8

**TOWN OF WALDOBORO, MAINE**  
**Statement of Revenues, Expenses and Changes in Net Assets**  
**Proprietary Fund - Water Department**  
**For the year ended June 30, 2009 and 2008**

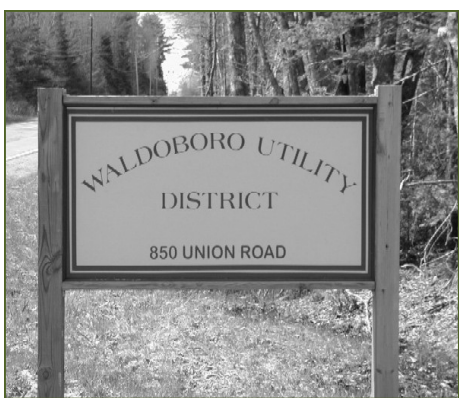
	2009	2008
Operating revenues:		
Charges for services	\$ 239,082	252,975
Total operating revenues	239,082	252,975
Operating expenses:		
Outside services	89,820	84,857
Power	16,424	17,567
Supplies	211	937
Regulatory	1,646	1,730
Rate case expense	2,260	2,260
Lab testing expense	2,259	1,861
Enterprise fund reimbursements	11,049	16,495
Depreciation	34,987	35,404
Miscellaneous	5,481	5,493
Total operating expenses	164,137	166,604
Operating income	74,945	86,371
Nonoperating income (expense):		
Contributed capital	5,410	-
Interest income	608	3,838
Interest expense	(53,645)	(54,047)
Total nonoperating expense	(47,627)	(50,209)
Net income	27,318	36,162
Net assets, beginning of year	3,397,721	3,361,559
Net assets, end of year	\$ 3,425,039	3,397,721

*See accompanying notes to financial statements.*

# WALDOBORO UTILITY DISTRICT

The year 2009 had a very wet spring and summer. This, however, was not a major problem to the land application of treated wastewater. For the year 57.8 million gallons was sprayed. About 14 million gallons of this is rain that fell on the lagoons, but 43.6 million gallons was treated wastewater that did not get discharged to the Medomak River. The volume of wastewater received for treatment in 2009 was almost the same as in 2008.

One of the 100 hp pumps used in the spraying operation suddenly began discharging only half the normal amount. A crane was



used to pull the pump and a thick piece of plastic was removed from the impeller. The pump performed the rest of the season with no further difficulties.

The pump stations ran well with few problems but do require regular maintenance to keep them in good order. Some of the repairs for this year included: replacing the Main Pump Station generator fuel pump that began to leak, installing a new vent on the wet well at the Railroad Pump Station, upgrade the controls at Friendship Pump Station and replace the battery in the generator at the Main Station. The new SCADA (System Control And Data Acquisition) system that has been installed at two of the stations is an immense help by allowing continuous monitoring of the pump stations' operation from the office.

The staff undergoes regular annual training including Hazard Communication, Bloodborne

Pathogens, Lock-Out & Tag-Out Procedures, Fire Emergencies, Respiratory & Hearing Protection, Personnel Protective Equipment, Emergency Response and others. Worker safety is a very high priority.

The District is located at 850 Union Road (Route 235) and is open Wednesday and Thursday from 8:30 AM to 5:00 PM. The phone number is 832-0422. If you wish you may pay your sewer bill in person when the office is open, or you may also



drop payments in the mail slot to the left of the entrance to the office anytime.

The District Trustees meet on the third Thursday of each month at 4:00 PM at the District office at 850 Union Road. The public is always welcome to attend.

## Trustees

## Term Expires

Jeff McNelly, Chair.....	6/2012
Frederick Bess, Treasurer .....	6/2011
Samuel Chapman, Clerk .....	6/2011
Carl Waterman .....	6/2010
David "Dusty" Starr, Jr.....	6/2010

# **WALDOBORO UTILITY DISTRICT**

***Annual Financial Report***

***With Independent Auditors Report***

***For the Year Ending December 31, 2009***

***(See Insert)***

# WALDOBORO TOY PROGRAM

To The People of Waldoboro:

The Holidays have come and gone and the people of Waldoboro have been amazing once again! It's been a rough year for everyone economically. The people of Waldoboro have proven to be amazingly generous and thoughtful. I see it every year, but it still awes me how generous you are. This year's Waldoboro Toy Program went very well, with a lot of help from you. As always, I feel very privileged to be part of such a wonderful and generous event.

We provided toys, hats and mittens to 210 children (or 90 families) this year. We started the year with \$732.06 (as of December, 2009) in the Waldoboro Toy Program account and we spent \$2581.73 on toys, hats and mittens. We raised \$3077.53. We earned \$4.57 in interest for 2009.

I would like to thank the citizens of Waldoboro who helped make this year's Waldoboro Toy Program come together successfully. I especially want to thank the many children who donated toys so that other children could have a better Christmas. My hat's off to you all.

I would like to thank the following people and businesses for their donations of money, wrapping supplies, mittens, hats, and moral support: The Methodist Church and the Methodist Women's Group, The Masons King Solomon's Lodge, Family Holiday Wishes, Salvation Army, Meenagha Grange 555, Soule-Shuman VFW Aux. 4525 and Alma Jones, Medomak Valley Senior Citizens, the money that came in memory of Gordon Scott, Mary Wolff and The Helping Hands, Charles C. Lilly Post 149 – American Legion, Ronald & Martha Barend, Becky Maxwell and the Waldoboro Women's Club, Ralph & Gertrude Hoffses, Soule-Shuman Post 4525 and Dodd Day, John & Susan Morris, Doris and Wallace Prock, Karen Prock, Shirley Woodcock, Sherman & Eleanor Smith, The Medo-

mak Valley Honor Society, The Coastal Christian School Student's, The Medomak Middle School Students, Michael Monck, Ted and Elizabeth Wooster, Clarissa Feltis, Patrick & Mary Logue, Marcia & Maynard Prock, James Pyne, Burton & Margaret Smith, Perley & Beverly Bousquet, Janice Kelley, Joyce & Dennis Beaudoin, Sandy & Jack Pierce, The Maine Antique Digest & their Employees, Kathe Marion-Gallant, Roberta Marion, Valerie Shields, Patricia MaGee, The Waldoboro Hanaford, Sally Pennington, Dezarae McPhee, Raina McPhee, Naomi McPhee, Jane Lichtman, Joy Taylor, Trista Tracy, Marcie Martin, Clyson & Dyann Peters, Bill Maxwell, Hilma Foster, Jeanette Belanger, Susan and Larry Jackson, Joyce Lupien, Anne Kennedy, Virginia Weed and Janet Gallagher. Lastly I would like to thank Pam Rengle for all her valuable help and moral support. If I missed anyone in the shuffle I apologize and assure you that all the help was needed and greatly appreciated.

As always, I was greatly impressed with Waldoboro's generosity, caring and giving. Without your support this program would not be possible. Thank you.

I hope the coming year brings prosperity, happiness and health to you all.

Sincerely,

Melody Tracy  
Waldoboro Toy Program





# WALDOBORO DAY CELEBRATION

I would like to take this opportunity to thank the sponsors, organizations, parade participants and committee members who contributed in many ways to Waldoboro Day this year.

The following sponsors sent contributions to the Waldoboro Day Committee, and I thank them. Without their support, we could not offer a lot of the events listed on the program. Dunkin Donuts-D&D Mid-Coast, LLC (Outstanding Donor), Abel Property Management, American Legion Post #149, Camden National Bank, Chestnut Hill Design Group, CSAWffaction,

Cumler and Lynch, Darryl Mc Kenney, Denis E. Beaudoin; DDS, Derby Housewrights, Dow Furniture, Dr.



Joseph Flanagan, Hair Country Ellen Winchenbach, Hall Funeral Home, Harold C. Ralph Chevrolet, Hillside Collision Center, Irving Oil Corp., JoAnn Myers, John and Pamela Blamey, Laura Cabot Catering, Law Office of Cohen and Cohen, Lie-Nielsen Toolworks, Maine Antiques Digest, Maine Modular and Manufactured Homes, Mari-time Energy, Moody's Restaurant, Moose Crossing Garden Center, The Movie and Pizza Shoppe, Northeast Transport, Ocean Organics Corp., Ralph's Home Sales, Rockland Savings Bank, RW Glidden Automotive Repairs, RZR Company, Shelley's Flowers and Gifts, Sol's Towing and Recovery, Soule-Shuman Memorial VFW Post 4525, Soule-Shuman VFW Auxiliary, Storer Lumber, The 1st NA, The Science Source, town of Waldoboro, Waldoboro Chiropractic Center, PA, Waldoboro Women's Club, Waltz Pharmacy, William and Roberta Branigan, William Evans, and Wooden Screen Door Company.

We also had a lot of help from the following organizations, and I thank them as well: Boy Scouts; Girl Scouts, King Solomon's Lodge of Masons, Lions

Club, Medomak Valley Land Trust, Waldoboro Historical Society, Maine Clammer's Association, and the Lincoln County Sheriff's Office.



Parade participants are always welcome, and I want to thank all of those who participated this year. A special thank you to Russel Griffin for the use of his vintage Pontiac convertible that was used for the parade marshal.

I would also like to thank the Waldoboro Day Committee members. It takes a lot of time and meetings to organize and

make our event successful. The committee consists of Bill Blodgett, Clint Collamore, Eileen Dondlinger, Mike Ducharme, Ed



Fisher, Randy Gross, Maria Jeness, Jim Letteney, and Jane Lichtman.

Finally, I would like to say a special thank you to my wife, Mary, and Julie Erickson for helping me with the Waldoboro Day signs. They did a great job. If I forgot to mention anyone, I am sorry. Waldoboro Day is scheduled for June 19, 2010. See you next year!

Clinton Collamore, Chairman  
Waldoboro Day Committee

# WALDOBORO PUBLIC LIBRARY

The Waldoboro Public Library once again has experienced increased usage across all statistical categories, from computer use to children's visits and programming. With the generous support of last year's town budget allocation, and June's town vote ratification of our proposed budget, the Waldoboro Public Library has been able to continue to offer a wide array of services whose sole purpose is to improve the lives of the people of Waldoboro.

In difficult economic times the Library doesn't shrink in usefulness, but grows. Why? Because when someone loses their job, or can't afford to bring their children to expensive activities, or purchase costly books or magazines, or rent DVD movies or audio books... many find their way to the Library. The Library is one of the few places people can gather freely, meeting their neighbors in a safe and enjoyable place and return home with something of value to them. Waldoboro should be very proud of its public library. We have done amazing things here, and, with town support, our services will continue and grow in the coming year.

We hope the following statistics will help you appreciate just how much the Library adds to the quality of life in our great town:



We added 234 new patron library cards to our database, an average of more than one new patron

per day, bringing the total library card holders to 3648. There is no single number that testifies to how people feel about a library than the number of them that hold a library card. Since the new



Library building opened in 2007 the number of library card holders has increased every year. If you haven't yet visited us to sign up for your own card, please do; you will be amazed at what we offer.

In 2009 we circulated over 34,470 items, an increase of 18% from 2008. Our collection continues to grow in both number and quality. Did you know that we have Sarah Palin's phenomenal bestseller *Going Rogue*, but also Barack Obama's autobiography *The Audacity of Hope*? If we don't have a title, we have access to millions more through interlibrary loan. As Lady Bird Johnson once aptly said, "Perhaps no place in any community is so totally democratic as the town library. The only entrance requirement is interest." A well run public library offers access to information for one and all, resulting in a better informed citizenry, something we all support.

Our programming also increased from the year before. Our adult and children's programs saw 1148 attendees, an increase of 10% from 2008. From travel programs to author visits to children's storytime, the Library offers something for everyone. And we are always happy to hear your suggestions to improve our program offerings.

# WALDOBORO PUBLIC LIBRARY, CONT.

Total visitors to the library held steady with 19,018 total visitors for the year. Our four high speed Internet computers are always busy with folks searching for information that is important to them, including many who are seeking jobs, but do not have Internet connection in their home. What better service to provide someone wanting to improve their situation than to give them the tools necessary to improve their life? We are proud to be able to do that for Waldoboro.

But this is a time of economic uncertainty, and funding for any of the town's services is a challenge. That is why, in an effort to continue offering our services to ever increasing numbers, the Library has expanded its own fundraising goals by over 175% for the coming year, while seeking no increase from the town over our 2009/10 fiscal years allotment. Our Trustee approved budget with this flat-line request, and our fundraising increase, will carry us through the coming year as we continue to serve growing numbers of people. With a decrease in funding from the town we simply will not be able to respond as we have this past year to the demands of our increased numbers.

While not everyone is convinced a public library is worth the price of their hard earned tax dollars, we hope this is a conclusion of fewer and fewer people. The irony is that library usage increases in difficult economic times, as our numbers above show. Here are just a few of the ways we try to make Waldoboro a better place:

Every Wednesday we play host to a group of mothers and their children to come together and share storytime, with stories, songs, and crafts. This introduces the children to the world of imagination and ideas, and gives their mothers precious time with each other to share experiences and build friendships.

Every Wednesday and Friday from 10 am to 1 pm trained literacy volunteers are available in the Li-

brary to help assist those interested in improving their reading, writing, and math skills. This newly created program sponsored by the Literacy Volunteers of Mid-Coast Maine and the Friends of the Waldoboro Public Library is a direct outgrowth of concerned Waldoboro citizens, and shows the very best face of our community.

During tax season the Library offers, free of charge, two trained volunteers on Mondays to assist residents with any tax question they may have. This AARP sponsored program is filled for the full four hours every Monday.

Usage of our four high-speed public access computers is available to one and all (as is our wireless connectivity), and they are always in use. People improve their lives every day using the computers, searching for needed information, and getting expert advice from our trained and dedicated library staff on how to effectively search the Internet, and how to determine trustworthy sites from less reliable ones.

Our monthly rotating artist exhibit is a big success, and gives local artists a venue for their work, while exposing Library visitors to the terrific talent that is present in Waldoboro.

Public libraries are an indelible part of the fabric of life in America, from the biggest cities that have libraries with hundreds of thousands of items in their collections, to the smallest hamlets, with one-room, volunteer staffed buildings of a few hundred volumes. The Waldoboro Public Library stands squarely within this proud tradition. The writer Anne Herbert once said, "Libraries will get you through times of no money better than money will get you through times of no libraries." We hope to have your support to help us continue to serve the town of Waldoboro into the future as we have in the past. We will all be winners if you do.

# WALDOBORO PUBLIC LIBRARY, CONT.

<b>WALDOBORO PUBLIC LIBRARY - CALENDAR YEAR 2010 PROPOSED BUDGET</b>				
		APPROVED BUDGET	PROPOSED BUDGET	
<b>INCOME</b>		<b>2009-2010</b>	<b>CAL YR 2010</b>	<b>Δ vs 09-10</b>
4001	Gifts & Donations	\$4,242	\$11,303	166.5%
4004	Friends of Library		% of BDGT	
4005	Miscellaneous		from Town	67.0%
4009	Town of Waldoboro	\$78,000	\$78,000	0.0%
4010	Trustees Fundraising	\$7,000	8000	14.3%
4012	Annual Appeal	\$9,500	\$9,500	0.0%
4014	Interest	\$85	\$85	0.0%
4015	ILL Postage	\$675	\$675	0.0%
4016	Desk Income	\$4,750	\$4,750	0.0%
	<b>TOTAL INCOME</b>	<b>\$104,232</b>	<b>\$112,293</b>	<b>7.7%</b>
	JTG Grant			
	Transfer from Operational Savings	2000	\$2,800	40.0%
	Transfers from Endowments	\$6,152	\$500	-91.9%
	Transfers from MM Interest (Bldg)	\$1,100	\$800	-27.3%
	<b>TOTAL</b>	<b>\$9,252</b>	<b>\$4,100</b>	<b>-55.7%</b>
	<b>TOTAL INCOME &amp; ENDOWMENTS</b>	<b>\$113,484</b>	<b>\$116,393</b>	<b>2.6%</b>
		<b>68.7%</b>	<b>67.0%</b>	<b>Town Cont</b>
<b>EXPENSES</b>				
<b>ACQUISITIONS</b>				
5010	Audios	\$1,600	\$1,600	0.0%
5011	Books	\$6,500	\$6,500	0.0%
5012	Computer	\$0	\$0	#DIV/0!
5013	Periodicals	\$1,100	\$1,100	0.0%
5014	Reference	\$400	\$400	0.0%
5015	Videos	\$600	\$600	0.0%
	<b>TOTAL ACQUISITIONS</b>	<b>\$10,200</b>	<b>\$10,200</b>	<b>0.0%</b>
<b>BUILDING MAINTENANCE</b>				
6010	Building Repair & Maint.	\$500	\$500	0.0%
6011	Building supplies	\$700	\$700	0.0%
6012	Independent Contractor Services	\$4,000	4000	0.0%
6014	Electricity	\$3,000	\$3,000	0.0%
6015	Fuel (Propane)	\$5,000	3500	-30.0%
6016	Equipment Repair & Maint.	\$200	\$200	0.0%
6017	Wastewater	\$320	\$320	0.0%
6018	Grounds Maintenance	\$1,500	\$1,500	0.0%
6019	Telephone	\$160	\$160	0.0%
6020	Trash Removal	\$250	\$250	0.0%
6021	Water	\$234	\$234	0.0%
	<b>TOTAL BUILDING MAINTENANCE</b>	<b>\$15,664</b>	<b>\$14,364</b>	<b>-9.5%</b>



# WALDOBORO PUBLIC LIBRARY, CONT.

<b>LIBRARY STAFF</b>				
6110	Staff Wages	\$65,728	69498	5.7%
6111	FICA	\$5,028	5317	5.7%
6112	Staff Education	\$500	\$500	0.0%
6113	Unempl Ins			
6114	Worker's Comp	\$850	\$850	0.0%
	<b>TOTAL LIBRARY STAFF</b>	<b>\$72,106</b>	<b>\$76,165</b>	<b>5.6%</b>
<b>PROGRAMS</b>				
6210	Story Hour	\$175	\$175	0.0%
6220	Adult Programs	\$175	\$175	0.0%
6225	Young Adult Programs	\$175	\$175	0.0%
6228	Children's Programs	\$684	\$684	0.0%
	<b>TOTAL PROGRAMS</b>	<b>\$1,209</b>	<b>\$1,209</b>	<b>0.0%</b>
<b>OUTREACH</b>				
6241	Newsletter	\$1,300	\$1,300	0.0%
6242	Postage	\$1,100	\$1,100	0.0%
6243	Hospitality		\$350	NEW
	<b>TOTAL OUTREACH</b>	<b>\$2,400</b>	<b>\$2,750</b>	<b>14.6%</b>
<b>GENERAL OPERATING EXPENSES</b>				
6304	Bookkeeping	\$1,200	\$1,200	0.0%
6305	Administration	\$200	\$200	0.0%
6308	Audit	\$0		
6310	Payroll Expenses	\$1,300	\$1,300	0.0%
6315	Late/Finance Fee	\$50	\$50	0.0%
6320	Bank Service Charge	\$60	\$60	0.0%
6330	Equipment Maintenance	\$100	\$100	0.0%
6335	Equipment & Furniture	\$200	\$200	0.0%
6340	Miscellaneous	\$100	\$100	0.0%
6345	Advertising Expenses	\$100	\$100	0.0%
6350	Internet	\$0		
6351	Computer Support	\$1,500	\$1,500	0.0%
6353	Computer Software	\$500	\$500	0.0%
6352	Computer Hardware	\$500	\$500	0.0%
6355	Desk Supplies	\$2,200	\$2,200	0.0%
6360	Copier Lease	\$720	\$720	0.0%
6365	Fundraising Expenses	\$250	\$250	0.0%
6380	Insurance	\$1,600	\$1,600	0.0%
6390	Postage	\$225	\$225	0.0%
6395	ILL Postage	\$900	\$900	0.0%
	<b>TOTAL GEN OP EXPENSES</b>	<b>\$11,705</b>	<b>\$11,705</b>	<b>0.0%</b>
	<b>TOTAL EXPENSES</b>	<b>\$113,484</b>	<b>\$116,393</b>	<b>2.6%</b>



# LINCOLN COUNTY TELEVISION (LCTV)

LCTV, cable Channel 7 (jointly owned by 10 towns in Lincoln County), is a public, educational and government (PEG) access station which airs programming produced or requested by community residents, organizations, governments and schools. A vital and healthy PEG station builds trust in our town officials by enabling transparency through the airing of government meetings; strengthens the democratic process by keeping the public informed and by promoting dialogue and discussion; teaches media literacy to all members of our society so that they may represent themselves; provides a distribution medium for schools, libraries and service organizations (especially important for low income and rural communities); furthers public safety by giving access to police and fire departments and Lincoln County Emergency Management; supports local viewpoints and interests and allows us to reflect upon who we are without the interference of commercial values.

Since moving into the new LCTV Media Center in January of 2009 (made possible by the generosity of the late Sam Pennington, a long time resident of Waldoboro), LCTV has offered a series of classes in studio production, videography and editing, certifying 38 people to use the studio or borrow equipment to tape, edit and produce local shows to be aired on Channel 7. A recent studio production class created a show featuring members of the Midcoast Green Collaborative. Tapestry Singer's concerts, Open Mic Night at Round Top, and Lincoln County Historical Association lectures are among the many events brought to viewers by local amateur producers.

Waldoboro's multi-talented Mike Ducharme volunteered his web design skills and many hours to

greatly improve and maintain the LCTV website, [www.lctv.org](http://www.lctv.org). There you can find the program schedule and bulletin board announcements, policies and procedures, information on classes and a FAQ page for answers to commonly asked questions. LCTV is working on Video on Demand (will be available by the end of the year) so anyone with a high speed internet connection - you won't need cable! - can watch programs only found on LCTV.

LCTV provides an electronic bulletin board for eligible organizations to advertise events, fund raising activities and general services. Some of the Waldoboro organizations that post notices on the bulletin board are the Town of Waldoboro, the Waldoboro Library, the Waldoboro Historical Society, Orff's Corner Community Church, Medomak Valley Land Trust and the Waldoboro Word of Life Church.

Waldoboro's town government regularly tapes the Select Board meetings, the Planning Board meetings and the Economic Development meetings for airing on LCTV. LCTV encourages residents to participate in civic life by volunteering to tape these and other meetings; no experience necessary, training provided.

Alan Lowe is currently the only person from Waldoboro serving on the LCTV Board of Directors. If you are interested in joining the board, please contact LCTV or Waldoboro's town manager, Bill Post. The LCTV board meetings take place the second Thursday of every month at 5pm at the LCTV Media Center located at 29 Sheepscot Rd. in Newcastle.

Email [lctv1@lctv.org](mailto:lctv1@lctv.org), Telephone 563-6338  
29 Sheepscot Road, Newcastle, Maine 04553

LCTV Profit & Loss Budget Overview July 2010 through June 2011	
	Jul '10 - Jun '11
<b>Income</b>	
Donations	140.00
Duplication	480.00
Franchise Fees	27,021.00
Interest Income	27.00
Sponsorships	1,200.00
<b>Total Income</b>	<b>28,868.00</b>
<b>Expense</b>	
Building&Grounds Maint&Repair	2,905.00
Computer Software	200.00
Electricity	2,000.00
Equipment Purchase & Repair	3,744.40
Fees	110.00
Insurance	1,450.00
Internet	540.00
Mini DV,DVDs,DVD cases	200.00
Miscellaneous Services	25.00
Mortgage	3,272.40
Office Supplies	300.00
Payroll Taxes	895.00
Postage	40.20
Programming/Distribution	705.00
Telephone	780.00
Wages	11,700.00
<b>Total Expense</b>	<b>28,868.00</b>
<b>Net Income</b>	<b>0.00</b>



# LLOYD DAVIS ANADROMOUS FISH TRUST

## Recommendations for a sustainable alewife fishery

### Regarding the river herring fishery:

Alewives and blueback herring are both species of concern, and the Atlantic States Marine Fisheries Commission recently announced a moratorium on harvest of river herring and shad in fisheries that do not meet sustainability requirements starting in 2013. Sustainability is met by demonstrating that continued harvest will not diminish future stock recruitment and reproduction potential.

### Alewife carrying capacity:

The Maine DMR estimates the statewide average return of alewives to be 360 fish per acre. The Medomak River, its headwaters and tributaries, have over 185 acres of river and stream habitat and 1141 acres of pond spawning habitat. This figure includes Washington Pond (565 acres) which is currently inaccessible. Following these figures, a realistic population goal to reach in the Medomak River would be:

- 1326 acres habitat x 360 fish/acre = 477,360 fish (Washington Pond included)
- 761 acres habitat x 360 fish/acre = 273,960 fish (Washington Pond excluded)

However, these estimates may not apply accurately to the Medomak River, so the best scientific practice to determine carrying capacity of the Medomak would be through analysis of annual fish count data to identify when the population has reached a stable level.

Alewives spend the first 4-5 years of their lives in the ocean before returning to their natal rivers to spawn, so any population must be monitored for a minimum of 5 years to have enough data available to draw conclusions. We are entering the 4<sup>th</sup> year of our population counts, and intend to continue for at least 2 more years. The data that we have collected so far has been highly variable, 32,647 alewives in 2007, 110,964 alewives in 2008, and 66,372 alewives in 2009. Even with three more years of data it may be difficult to draw conclusions about the population's stability.

The optimal standard to reach before harvesting is to have two generations of alewives at carrying capacity.

The Davis Trust recommends that the alewife fishery continue to remain closed until additional scientific data has been gathered to accurately document the state of the alewife population. Continued closure of the alewife fishery leading up

to the 2013 moratorium will increase the likelihood that our fishery will be healthy enough to meet sustainability requirement at that time, thus allowing Waldoboro to retain its harvesting rights in the future.

### Regarding blueback herring:

Blueback herring and alewives, while different species, are both members of the herring family (Clupeidae). Often these two species are referred to collectively as river herring or kyaks (kyacks).\*

Blueback herring can be distinguished from alewives by cutting each open and examining the body cavity: blueback herring's is black and alewife's is pink gray.\*



\*Information obtained from the Maine Department of Marine Resources

*The Lloyd Davis Anadromous Fish Trust seeks to develop and maintain a healthy alewife run that can serve as a forage base for the Medomak River and sustain a limited annual harvest.*

# GOVERNMENT DIRECTORY

## **Governor of Maine**

John E. Baldacci  
1 State House Station  
Augusta, Maine 04333  
(207) 287-3531  
governor@maine.gov

## **State Senator District 20**

A. David Trahan  
State House Address:  
3 State House Station, Augusta 04333  
Senate Republican      Office: 207-287-1505  
   fax: 207-287-1527  
   tty phone: 207-287-1583  
message line (sessions only) 1-800-423-6900  
Home Tel: 832-4135  
Email: dptrahan@midcoast.com  
Website—  
<http://www.state.me.us/legis/senate/senators/direct>  
[ory/index.htm](http://www.state.me.us/legis/senate/senators/direct)

## **State Representative: District: 50**

Wendy Pieh  
Home Address: P. O. Box 203  
Bremen, ME 04551  
Residence: (207) 529-5747  
E-Mail: wpieh@lincoln.midcoast.com  
Capitol Address:  
House of Representatives  
2 State House Station  
Augusta, ME 04333-0002  
Telephone: (207) 287-1400 (Voice)  
                 (207) 287-4469 (TTY)

Year-Round Toll Free House of  
Representatives Message Center 1-800-423-2900  
Maine Legislative Internet Web Site -  
<http://www.maine.gov/legis/house>

## **U.S. Senator**

Olympia J. Snowe  
3 Canal Plaza  
PO Box 188 DTS  
Portland, Maine 04112  
(207) 874-0883

250 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-5344

Fax: (202) 224-1946  
E-mail: [Olympia@snowe.senate.gov](mailto:Olympia@snowe.senate.gov)

## **U.S. Senator**

Susan M. Collins  
168 Capitol Street  
Augusta, Maine 04330  
(207) 622-8414  
Fax: (207) 622-5884

172 Russell Senate Office Building  
Washington, DC 20510  
(202) 224-2523  
Fax: (202) 224-2693  
1-800-423-6900 (Message Center)

E-mail: [senator@collins.senate.gov](mailto:senator@collins.senate.gov)

## **U.S. Representative**

Chellie Pingree  
Maine-1st, Democrat  
1037 Longworth HOB  
Washington, DC 20515-1901  
Phone: (202) 225-6116

Portland Office: 207-774-5019.  
Toll free: 1-888-862-6500.  
57 Exchange Street, Suite 302  
Portland, ME 04101

CONGRESSWOMAN  
CHELLIE PINGREE

1ST DISTRICT  
MAINE



COMMITTEE ON ARMED SERVICES

SUBCOMMITTEE ON SEAPOWER AND  
EXPEDITIONARY FORCES

SUBCOMMITTEE ON OVERSIGHT AND  
INVESTIGATION

COMMITTEE ON RULES

CONGRESS OF THE UNITED STATES  
HOUSE OF REPRESENTATIVES

Dear Friends,

It has been an honor serving you in my first year in Congress and working with you to rise to the many challenges of the last year. Though we have been able to make progress in many areas, there is much to be done in the year ahead.

My focus in Washington and in Maine continues to be creating and preserving jobs, and helping our state recover from the worst economic downturn since the Great Depression. Passing the Recovery Act early in 2009 helped prevent a bad economic situation from getting even worse and has helped us lay the groundwork for long-term, sustainable economic growth.

The Recovery Act is investing in Maine's technology and transportation infrastructure, providing job training to thousands of workers, helping us become a clean energy leader and boosting the real estate market. And according to economists, as of the beginning of this year it has created or saved 10,000 jobs in Maine.

Boosting economic development in the Midcoast area, Recovery Act funds are extending the Downeaster rail line and improving high-speed Internet for thousands. My work also continues to strengthen and protect an important income source and Maine symbol: our commercial fishing industry. I've worked with federal agencies to make sure regulations don't unduly harm the industry—including getting the Coast Guard to reopen the grounds around Seal Island—and I am working on legislation to protect the working waterfront.

Despite these successes, we need to do more to get the state back on its feet. Too many Maine families are struggling to make ends meet, too many Mainers are out of work, and too many communities don't have the resources they need.

In Maine, continuing to fight for small businesses will be crucial to creating jobs. Small businesses drive our economy, but the downturn has hit them hard. We have to help them access the capital they need to survive and grow, make sure they have a workforce well-trained for our changing economy, and offer the resources that help good ideas become good businesses.

And work this year will also carry on to give Maine families what they need to prosper: a clean environment, a good education, and access to quality, affordable health care.

I was elected to Congress to serve the people of the First District. If there is ever anything I can do to help you or your community, please feel free to call my office at 774-5019 or visit my website at [www.pingree.house.gov](http://www.pingree.house.gov).

Looking forward to seeing you in Maine soon.

Chellie Pingree, Member of Congress

Annual Report 2008 - 2009 Fiscal Year



## ANNUAL REPORT TO THE TOWN OF WALDOBORO

Message from Senator David Trahan

Dear Friends and Neighbors:

It is a great honor to represent the people of Waldoboro in the State Senate.

These are tough times for the Legislature and for all Maine people. We faced many challenges in the First Regular Session of the 124th, and those challenges continue into the second session of the Legislature. State revenues have continued to fall far below projected amounts, resulting in yet another massive budget shortfall of \$483 million.

With very little federal stimulus dollars to prop up the budget this time, Augusta must solve the problem on its own. I know that you and your family are no stranger to the tough choices we must make in Augusta. There was no stimulus package for you, and every day you make the same tough choices; prioritizing your wants and needs, cutting your household budget and finding savings here and there.

As so often the case, with every negative, there is a positive. Forced though it has been, this historic economic downturn has brought renewal to many of our communities and families. We have returned to shopping locally and have spent more time with family, friends and neighbors.

This downturn also gives Augusta an opportunity; the opportunity to engage in the same responsible budgeting and decision-making in which you have been engaged. As difficult as these times are, they provide the force the tough decisions that will "right-size" state government.

My Republican colleagues and I are committed to you and your family. As we face the budget and other difficult choices in the Legislature this session, we will do so always guided by our principles of bringing you a state government that is caring, responsible, efficient, affordable, transparent, and effective.

We will continue to seek long-term sustainable change that will position Maine to emerge from this downturn, stronger than when it began.

It truly is my pleasure and honor to serve as your voice in the Maine Senate. If you are having an issue with a state agency please feel free to contact me. I would be happy to help in any way that I can. You can reach me in Augusta at 287-1505 or at home at 832-4135.

Wishing you and yours a brighter 2010.

Sincerely,

A handwritten signature in dark ink, reading "David Trahan". The signature is fluid and cursive, with the first name "David" being more prominent than the last name "Trahan".

David Trahan, State Senator, District 20



SUSAN M. COLLINS  
MAINE

413 DIRKSEN SENATE OFFICE BUILDING  
WASHINGTON, DC 20510-1904  
(202) 224-2523  
(202) 224-2693 (FAX)

## United States Senate

WASHINGTON, DC 20510-1904

January 25, 2010

COMMITTEES:  
HOMELAND SECURITY AND  
GOVERNMENTAL AFFAIRS,  
RANKING MEMBER  
APPROPRIATIONS  
ARMED SERVICES  
SPECIAL COMMITTEE  
ON AGING

Town of Waldoboro  
PO Box J  
Waldoboro, ME 04572

Dear Citizens of Waldoboro:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of



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the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact my Augusta office at 207-622-8414, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is fluid and cursive, with the first name "Susan" and last name "Collins" clearly distinguishable.

Susan M. Collins  
United States Senator

# MUNICIPAL BUDGET 2009

## GENERAL FUND REVENUES / EXPENSES

	2009 Budget	2009 Actual	Balance		2009 Budget	2009 Actual	Balance
<b><u>General Fund Revenues</u></b>							
Taxes				Solid Waste Management	2,398.00	2,300.00	98.00
Real Estate Taxes	6,169,005.60	6,087,600.40	81,405.20	Parks / Recreation Facilities	10,772.00	2,448.53	8,323.47
Automobile Excise Taxes	740,958.00	685,948.85	55,009.15	<b>Total Public Works</b>	<b>514,916.00</b>	<b>491,930.31</b>	<b>22,985.69</b>
Watercraft Excise Taxes	11,000.00	9,785.20	1,214.80	Human Services			
Tax Lien Costs	42,525.00	52,959.96	-10,434.96	General Assistance Program	22,652.00	38,495.21	-15,843.21
<b>Total Taxes</b>	<b>6,963,488.60</b>	<b>6,836,294.41</b>	<b>127,194.19</b>	Social Service Agencies	18,454.00	18,454.00	0.00
Licenses & Permits	61,062.00	54,830.62	6,231.38	<b>Total Human Services</b>	<b>41,106.00</b>	<b>56,949.21</b>	<b>-15,843.21</b>
<b>Total Licenses &amp; Permits</b>	<b>61,062.00</b>	<b>54,830.62</b>	<b>6,231.38</b>	Community Services			
Intergovernmental Revenues				Recreation Program	51,364.00	51,358.27	5.73
State/Municipal Revenue Share	383,056.00	360,632.33	22,423.67	Friendship Street School	22,097.00	22,097.00	0.00
Homestead Exemption	126,257.00	124,617.00	1,640.00	Community Service Agencies	87,621.00	87,621.00	0.00
Other State Assistance	14,213.00	35,841.93	-21,628.93	<b>Total Community Service</b>	<b>161,082.00</b>	<b>161,076.27</b>	<b>5.73</b>
Other (Friendship/Cushing X-fer Station)	11,082.00	11,082.00	0.00	Community Development			
<b>Total Intergovernmental Revenues</b>	<b>534,608.00</b>	<b>532,173.26</b>	<b>2,434.74</b>	Planning & Development	64,875.00	52,191.80	12,683.20
Charges for Services				Shellfish Conservation Program	23,739.00	22,465.31	1,273.69
General Government	26,381.00	31,446.06	-5,065.06	A. D. Gray Building	95,000.00	94,935.43	64.57
Public Safety	594,189.00	500,346.75	93,842.25	<b>Total Community Development</b>	<b>183,614.00</b>	<b>169,592.54</b>	<b>14,021.46</b>
Community Development	150.00	60.00	90.00	Insurance & Employee Benefits			
<b>Total Charges for Services</b>	<b>620,720.00</b>	<b>531,852.81</b>	<b>88,867.19</b>	Property & Liability Insurance	54,558.00	50,742.44	3,815.56
Fines & Fees	50.00	2,251.22	-2,201.22	Employee Benefits	501,956.00	494,196.91	7,759.09
<b>Total Fines Forfeits</b>	<b>50.00</b>	<b>2,251.22</b>	<b>-2,201.22</b>	<b>Total Insurance &amp; Employee Benefits</b>	<b>556,514.00</b>	<b>544,939.35</b>	<b>11,574.65</b>
Other Revenues				Other Financing Uses			
Interest Earnings	38,600.00	26,383.64	12,216.36	Lincoln County Tax Assessment	530,613.77	530,613.77	0.00
Registration Fees	19,420.00	18,750.00	670.00	SAD #40 School Assessment	4,299,285.00	4,299,285.00	0.00
Rentals	22,500.00	21,750.00	750.00	Overlay	43,150.83	0.00	43,150.83
Miscellaneous	3,937.00	8,409.67	-4,472.67	Abatements	0.00	28,394.22	-28,394.22
<b>Total Other Revenues</b>	<b>84,457.00</b>	<b>75,293.31</b>	<b>9,163.69</b>	Debt Service	63,812.00	63,811.03	0.97
Other Revenue Sources				X-fers Out - Transfer Station / Capital Reserve Fund / Fund Balance			
Highway Block	82,716.00	82,716.00	0.00		751,686.00	751,686.00	0.00
Utilization of Fund Balance	370,000.00	0.00	370,000.00	<b>Total Other Financing Uses</b>	<b>5,688,547.60</b>	<b>5,673,790.02</b>	<b>14,757.58</b>
<b>Total Other Revenue Sources</b>	<b>452,716.00</b>	<b>82,716.00</b>	<b>370,000.00</b>	<b>Total General Fund Expenses</b>	<b>8,717,101.60</b>	<b>8,593,894.40</b>	<b>123,207.20</b>
<b>Total General Fund Revenues</b>	<b>8,717,101.60</b>	<b>8,115,411.63</b>	<b>601,689.97</b>	<b><u>Transfer Station Fund Revenues</u></b>			
<b><u>General Fund Expenses</u></b>				Licenses & Permits	200.00	325.00	-125.00
General Government				<b>Total Licenses &amp; Permits</b>	<b>200.00</b>	<b>325.00</b>	<b>-125.00</b>
Office of the Selectmen	17,217.00	17,705.06	-488.06	Intergovernmental Revenues	158,402.00	158,404.00	-2.00
Office of the Town Manager	97,487.00	96,343.70	1,143.30	<b>Total Intergovernmental Revenues</b>	<b>158,402.00</b>	<b>158,404.00</b>	<b>-2.00</b>
Assessing Department	75,624.00	76,324.34	-700.34	Charges for Services	60,000.00	43,805.10	16,194.90
Finance	124,451.00	123,413.31	1,037.69	<b>Total Charges for Services</b>	<b>60,000.00</b>	<b>43,805.10</b>	<b>16,194.90</b>
Legal Services	7,000.00	4,907.25	2,092.75	Other Revenues	58,359.00	49,693.01	8,665.99
Town Clerk	33,916.00	34,267.80	-351.80	<b>Total Other Revenues</b>	<b>58,359.00</b>	<b>49,693.01</b>	<b>8,665.99</b>
Municipal Building	57,625.00	57,987.25	-362.25	Other Financing Sources	249,948.00	249,948.00	0.00
Contingency	9,550.00	4,574.24	4,975.76	<b>Total Other Financing Sources</b>	<b>249,948.00</b>	<b>249,948.00</b>	<b>0.00</b>
<b>Total General Government</b>	<b>422,870.00</b>	<b>415,522.95</b>	<b>7,347.05</b>	Other Financing Sources	45,000.00	0.00	45,000.00
Public Safety				<b>Total Other Financing Sources</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>
Emergency Medical Services	467,709.00	422,009.26	45,699.74	<b>Total Transfer Station Fund Revenues</b>	<b>571,909.00</b>	<b>502,175.11</b>	<b>69,733.89</b>
Fire Services	109,514.00	109,466.52	47.48	<b><u>Transfer Station Fund Expenses</u></b>			
Police Services	459,940.00	443,158.73	16,781.27	Solid Waste Management	535,782.00	395,151.85	140,630.15
Animal Control	13,604.00	8,573.27	5,030.73	<b>Total Solid Waste Management</b>	<b>535,782.00</b>	<b>395,151.85</b>	<b>140,630.15</b>
Fire Hydrants	80,160.00	80,160.00	0.00	Property & Liability Insurance	5,904.00	4,945.20	958.80
Street Lights	17,525.00	16,725.97	799.03	<b>Total Property &amp; Liability Insurance</b>	<b>5,904.00</b>	<b>4,945.20</b>	<b>958.80</b>
<b>Total Public Safety</b>	<b>1,148,452.00</b>	<b>1,080,093.75</b>	<b>68,358.25</b>	Employee Benefits	30,223.00	29,403.40	819.60
Public Works				<b>Total Employee Benefits</b>	<b>30,223.00</b>	<b>29,403.40</b>	<b>819.60</b>
Roads & Bridges	501,746.00	487,181.78	14,564.22	<b>Total Transfer Station Fund Expenses</b>	<b>571,909.00</b>	<b>429,500.45</b>	<b>142,408.55</b>

# MUNICIPAL BUDGET

## REVENUES BY DEPARTMENT

GENERAL FUND	Budget 2010	Proposed 2011	Variance	Percent
<b>REVENUES/SOURCES</b>				
<b>Taxes</b>				
Excise Taxes	723,695	723,695	0	0.00%
Watercraft Excise Taxes	11,000	11,000	0	0.00%
Interest Taxes & Tax Liens	30,000	30,000	0	0.00%
Tax Lien Costs	13,088	13,088	0	0.00%
	777,783	777,783	0	0.00%
<b>Licenses &amp; Permits</b>				
Licenses & Permits	49,407	52,855	3,448	6.98%
	49,407	52,855	3,448	6.98%
<b>Intergovernmental Revenues</b>				
Federal revenue	0	0	0	
Municipal Revenue Sharing	354,133	295,534	-58,599	-16.55%
Homestead Exemption	127,594	96,432	-31,162	-24.42%
Other State Assistance	29,436	26,394	-3,042	-10.33%
Other (Friendship & Cushing - Transfer Station)	11,082	11,082	0	0.00%
	522,245	429,442	-92,803	-17.77%
<b>Charges for Service</b>				
General Government	29,227	31,975	2,748	9.40%
Public Safety	565,206	562,159	-3,047	-0.54%
Community Development	150	100	-50	-33.33%
	594,583	594,234	-349	-0.06%
<b>Fines &amp; Fees</b>	501	1,550	1,049	209.38%
	501	1,550	1,049	209.38%
<b>Other Revenues</b>				
Interest earnings	19,920	12,500	-7,420	-37.25%
Registration fees	19,230	18,570	-660	-3.43%
Rentals	22,500	22,500	0	0.00%
Miscellaneous	3,429	4,291	862	25.14%
	65,079	57,861	-7,218	-11.09%
<b>Subtotal Revenues</b>	2,009,598	1,913,725	-95,873	-4.77%
<b>Other Revenue Sources</b>				
Highway Block Grant	82,716	82,716	0	0.00%
Util of Fund Balance	275,000	275,000	0	0.00%
	357,716	357,716	0	0.00%
<b>TOTAL REVENUE/SOURCES</b>	2,367,314	2,271,441	-95,873	-4.05%
<b>TOTAL EXPENDITURES</b>	3,692,100	3,595,959	-96,141	-2.60%
<b>Amount Raised by Property Tax</b>	1,324,786	1,324,518	-268	-0.02%



# MUNICIPAL BUDGET

## EXPENDITURES BY DEPARTMENT

GENERAL FUND:	Budget 2010	Proposed 2011	Variance	Percent
<b>EXPENDITURES/USES</b>				
<b>General Government</b>				
Office of the Selectmen	19,471	19,206	-265	-1.36%
Office of the Town Manager	98,956	97,715	-2,241	-2.24%
Assessing Department	78,152	77,352	-800	-1.02%
Finance	130,184	131,458	1,274	0.98%
Legal Services	7,000	6,000	-1,000	-14.29%
Town Clerk	48,968	50,400	1,432	2.92%
Municipal Building	49,683	49,923	240	0.48%
Contingency	9,000	8,000	-1,000	-11.11%
	442,414	440,054	-2,360	-0.53%
<b>Public Safety</b>				
Emergency Medical Services	491,928	475,301	-16,627	-3.38%
Fire Department	141,966	134,436	-7,530	-5.30%
Police Department	480,572	474,166	-6,406	-1.33%
Animal Control	14,212	14,122	-90	-0.63%
Fire Hydrants	80,160	80,160	0	0.00%
Street Lights	17,704	16,714	-990	-5.59%
	1,226,542	1,194,899	-31,643	-2.58%
<b>Public Works</b>				
Roads & Bridges	537,670	526,875	-10,795	-2.01%
Wastewater Treatment	2,398	2,398	0	0.00%
Parks/Recreation Facilities	10,970	13,766	2,796	25.49%
	551,038	543,039	-7,999	-1.45%
<b>Human Services</b>				
General Assistance	32,429	31,979	-450	-1.39%
Social Service Agencies	18,454	21,479	3,025	16.39%
	50,883	53,458	2,575	5.06%
<b>Community Services</b>				
Recreation Department	52,300	51,381	-919	-1.76%
Friendship Street School	17,294	17,803	509	2.94%
Community Service Agencies	94,796	94,067	-729	-0.77%
	164,390	163,251	-1,139	-0.69%
<b>Community Development</b>				
Planning & Development	64,305	62,330	-1,975	-3.07%
Shellfish Conservation Program	33,371	19,862	-13,509	-40.48%
Economic Development	6,185	4,560	-1,625	-26.27%
AD Gray Project	4,200	4,540	340	8.10%
	108,061	91,292	-16,769	-15.52%
<b>Insurance &amp; Employee Benefits</b>				
Property & Liability Insurance	49,867	48,137	-1,730	-3.47%
Employee Benefits	447,617	453,957	6,340	1.42%
	497,484	502,094	4,610	0.93%
<b>Debt Service</b>				
	63,782	63,752	-30	-0.05%
	63,782	63,752	-30	-0.05%
<b>Other Financing Uses</b>				
Transfer Station (Waldoboro share)	244,014	219,856	-24,158	-9.90%
Capital Reserve Fund (Waldoboro)	343,492	324,264	-19,228	-5.60%
	587,506	544,120	-43,386	-7.38%
<b>TOTAL EXPENDITURES/USES</b>	3,692,100	3,595,959	-96,141	-2.60%



# WARRANT FOR TOWN MEETING

**Town of Waldoboro, Maine  
Annual Town Meeting Warrant  
Tuesday, June 8, 2010**

Lincoln, SS

State of Maine

TO: William Labombarde, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

**GREETINGS:**

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the eighth day of June, A.D. 2010 at 8 o'clock in the morning, then and there to act on the following articles.

The polls for voting on all articles will be opened at 8 o'clock in the morning, and will close at 8 o'clock in the evening.

**Article 1.** To choose a moderator to preside at said meeting.

**Article 2.** To elect all necessary town officers by secret ballot.

- A. One (1) - Selectman, Assessor and Overseer of the Poor for a three year term.
- B. One (1) – Selectman, Assessor and Overseer of the Poor for a one year term.
- C. One (1) - Director of Maine School Administrative District #40 for a three year term.
- D. One (1) - Director of Maine School Administrative District #40 for a one year term.
- E. One (1) - Trustee of the Waldoboro Utility District for a three year term.
- F. Three (3) – Budget Committee Members for a three year term.
- G. One (1) - Budget Committee Member for a one year term.

## **MUNICIPAL BUDGET QUESTIONS**

**Article 3.** Should any municipal budget question fail to pass, shall the Town authorize the Selectmen to expend an amount not to exceed 3/12 of the previous year's appropriation?

## **GENERAL GOVERNMENT ARTICLES**

**Article 4.** Shall the Town raise and appropriate the sum of \$19,206 for the **Office of the Selectmen?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0

# WARRANT FOR TOWN MEETING

- Article 5.** Shall the Town raise and appropriate the sum of \$97,715 for the **Office of the Town Manager?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 6.** Shall the Town raise and appropriate the sum of \$77,352 for the **Assessing Department?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 7.** Shall the Town raise and appropriate the sum of \$131,458 for the **Finance Department?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 8.** Shall the Town raise and appropriate the sum of \$6,000.00 for **Legal Services?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 9.** Shall the Town raise and appropriate the sum of \$50,400 for the **Office of the Town Clerk?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 10.** Shall the Town raise and appropriate the sum of \$8,000.00 for **Contingency?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0

## PUBLIC SAFETY ARTICLES

- Article 11.** Shall the Town raise and appropriate the sum of \$475,301 for **Emergency Medical Services?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 12.** Shall the Town raise and appropriate the sum of \$134,436 for the **Fire Department?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 6, Opposed 1
- Article 13.** Shall the Town raise and appropriate the sum of \$474,166 for the **Police Department?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 14.** Shall the Town raise and appropriate \$80,160 for **Fire Hydrants?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0

# WARRANT FOR TOWN MEETING

- Article 15.** Shall the Town raise and appropriate the sum of \$14,122 for **Animal Control?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0

## PUBLIC WORKS ARTICLES

- Article 16.** Shall the Town raise and appropriate the sum of \$526,875 for **Roads & Bridges?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 17.** Shall the Town raise and appropriate the sum of \$2,398 for **Wastewater Treatment?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 18.** Shall the Town raise and appropriate the sum of \$49,923 for the **Municipal Building?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 19.** Shall the Town raise and appropriate the sum of \$13,766 for **Parks and Recreational Facilities Maintenance?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 1
- Article 20.** Shall the Town raise and appropriate the sum of \$16,714 for **Street Lights?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0

## SOLID WASTE ARTICLES

- Article 21.** Shall the Town raise and appropriate the sum of \$219,856 and transfer such funds to the **Transfer Station Fund** to fund Waldoboro's share of the transfer station budget?  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0

## COMMUNITY SERVICES ARTICLES

- Article 22.** Shall the Town raise and appropriate the sum of \$51,381 for the **Recreation Department?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 1

# WARRANT FOR TOWN MEETING

- Article 23.** Shall the Town raise and appropriate the sum of \$17,803 for the **Friendship Street School**?  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 1
- Article 24.** Shall the Town raise and appropriate the sum of \$31,979 for **General Assistance**?  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 25.** Shall the Town raise and appropriate the sum of \$15,253 for **Community Service Agencies**?  
A. Cable Television (PEG Access/LCTV) ..... \$9,753  
B. Memorial Day..... \$1,000  
C. Waldoboro Day Committee ..... \$1,000  
D. Waldoborough Historical Society ..... \$3,500  
**Total.....\$15,253**  
Board of Selectmen recommends. Vote: In Favor 2, Opposed 1, Absent 1  
Budget Committee recommends. Vote: In Favor 4, Opposed 2, Absent 1
- Article 26.** Shall the Town appropriate from snowmobile registration fees the sum of \$814 to support the **Waldoboro Sno-Crawlers Club** for snowmobile trails?  
Board of Selectmen recommends. Vote: In Favor 2, Opposed 1, Absent 1  
Budget Committee recommends. Vote: In Favor 4, Opposed 2, Absent 1
- Article 27.** Shall the Town raise and appropriate the sum of \$78,000 for the **Waldoboro Public Library**?  
Board of Selectmen recommends. Vote: In Favor 2, Opposed 1, Absent 1  
Budget Committee recommends. Vote: In Favor 4, Opposed 2, Absent 1
- Article 28.** Shall the Town raise and appropriate the sum of \$17,929 for **Social Service Agencies**?  
A. American Red Cross of Eastern Maine..... \$2,500  
B. Coastal Trans ..... \$1,250  
C. Kno-Wal-Lin Community Health ..... \$5,180  
E. PBMC Out-Patient Psychiatry ..... \$1,000  
F. Mobius ..... \$900  
G. New Hope for Women, Inc ..... \$1,655  
H. Senior Spectrum..... \$4,444  
I. Eldercare Network of Lincoln County ..... \$2,000  
**Total.....\$17,929**  
Board of Selectmen recommends. Vote: In Favor 2, Opposed 1, Absent 1  
Budget Committee recommends. Vote: In Favor 5, Opposed 1, Absent 1

# WARRANT FOR TOWN MEETING

- Article 29.** Shall the Town vote to raise and appropriate the sum of \$1,000 for Youth Promise of Lincoln County? Article submitted by petition.  
Board of Selectmen recommends. Vote: In Favor 2, Opposed 1, Absent 1  
Budget Committee recommends. Vote: In Favor 5, Opposed 1, Absent 1
- Article 30.** Shall the Town vote to raise and appropriate the sum of \$550 for to help defray the costs of Broadreach Family & Community Services, and to act thereon? Article submitted by petition.  
Board of Selectmen recommends. Vote: In Favor 2, Opposed 1, Absent 1  
Budget Committee recommends. Vote: In Favor 5, Opposed 1, Absent 1
- Article 31.** Shall the Town of Waldoboro vote to raise and appropriate the sum of \$2,000 for the support of Midcoast Maine Community Action (MMCA) services in the Mid-coast area? MMCA provides the community with Head Start, WIC, emergency fuel and housing assistance, home weatherization audits, surplus food distribution, child care resource and referral information, family development case management, and affordable rental housing. Article submitted by petition.  
Board of Selectmen recommends. Vote: In Favor 2, Opposed 1, Absent 1  
Budget Committee recommends. Vote: In Favor 5, Opposed 1, Absent 1

## PLANNING & DEVELOPMENT ARTICLES

- Article 32.** Shall the Town raise and appropriate the sum of \$62,330 for **Planning & Development?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 1
- Article 33.** Shall the Town raise and appropriate the sum of \$4,560 for **Economic Development?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends \$3,560. Vote: In Favor 6, Opposed 1
- Article 34.** Shall the Town raise and appropriate the sum of \$19,862 for the **Shellfish Management Program?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0
- Article 35.** Shall the Town raise and appropriate the sum of \$4,540 for the **A.D. Gray Building?**  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 6, Opposed 1

## INSURANCE ARTICLES

- Article 36.** Shall the Town raise and appropriate the sum of \$48,137 for the **Property & Liability Risk**



# WARRANT FOR TOWN MEETING

## Pool?

Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 1

## Article 37. Shall the Town raise and appropriate the sum of \$453,957 for **Employee Benefits?**

A. Health Insurance .....	\$269,775
B. Group Life Insurance .....	\$14,381
C. Social Security .....	\$21,572
D. Maine State Retirement .....	\$55,161
E. Medicare .....	\$21,327
F. Workers' Compensation .....	<u>\$71,741</u>
<b>Total .....</b>	<b>\$453,957</b>

Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 1

## Article 38. Shall the Town raise and appropriate the sum of \$63,752 for **Debt Service?**

Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 1

## Article 39. Shall the Town raise and appropriate the sum of \$324,264 and transfer to the **Capital Reserve Fund** for capital improvements?

### Land & Buildings

A. Friendship Street School Reserve .....	\$2,500
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### Fleet & Equipment

A. Administrative Equipment Reserve .....	\$4,985
B. Police Equipment Reserve .....	\$12,000
C. Fire Equipment Reserve .....	\$27,320
D. Public Works Equipment Reserve .....	\$51,926
E. Solid Waste Equipment Reserve .....	\$15,000
F. Shellfish Management Equipment Reserve .....	\$1,500

### Transportation Improvements

G. Surface Paving Program .....	\$150,000
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### Solid Waste Management

H. Inert Landfill Closure Reserve .....	\$40,000
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### Other Capital Reserves

I. Unemployment Compensation Reserve .....	<u>\$1,500</u>
	\$342,931

Less transfers from other sources .....	<u>-\$18,667</u>
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<b>Total .....</b>	<b>\$324,264</b>
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Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 6, Opposed 0, Absent 1

# WARRANT FOR TOWN MEETING

## REVENUE ARTICLES

**Article 40.** Shall the Town appropriate the sum of \$1,817,293 from the **Estimated Revenues Account** to be applied to reduce the 2010 tax rate?

A.	Local Taxes (other than property taxes) .....	\$777,783
	Board of selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1	
	Budget committee recommends. Vote: In Favor 7, Opposed 0	
B.	Licenses and Permits .....	\$52,855
	Board of selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1	
	Budget committee recommends. Vote: In Favor 7, Opposed 0	
C.	Intergovernmental Revenues .....	\$333,010
	Board of selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1	
	Budget committee recommends. Vote: In Favor 7, Opposed 0	
D.	Charges for Services .....	\$594,234
	Board of selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1	
	Budget committee recommends. Vote: In Favor 7, Opposed 0	
E.	Fines & Forfeitures .....	\$1,550
	Board of selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1	
	Budget committee recommends. Vote: In Favor 7, Opposed 0	
F.	Other Revenues .....	\$57,861
	Board of selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1	
	Budget committee recommends. Vote: In Favor 7, Opposed 0	
	<b>Total.....</b>	<b>\$1,817,293</b>

**Article 41.** Shall the Town appropriate the sum of \$82,716 from the **Local Road Assistance Program Block Grant Fund** and transfer to the General Fund to be applied toward the Transportation Program?  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0

**Article 42.** Shall the Town appropriate the sum of \$275,000 from the **Undesignated Fund Balance** to be applied to reduce the 2011 tax rate?  
Board of Selectmen recommends. Vote: In Favor 3, Opposed 0, Absent 1  
Budget Committee recommends. Vote: In Favor 7, Opposed 0

## ORDINANCE ARTICLES

**Article 43.** Shall Article 5 "Specific Performance Standards" of the Town of Waldoboro Land Use Ordinance dated November 2009 be amended to add Transmission Lines regulations? A copy of the proposed ordinance is on file at the Office of Town Clerk for public inspection.

# WARRANT FOR TOWN MEETING

- Article 44.** Shall Article 5 “Specific Performance Standards” of the Town of Waldoboro Land Use Ordinance dated November 2009 be amended regarding Wireless Telecommunications Facilities regulations? A copy of the proposed ordinance is on file at the Office of Town Clerk for public inspection.
- Article 45.** Shall Article 6 “Site Plan and Subdivision Review” of the Town of Waldoboro Land Use Ordinance dated November 2009 be amended? A copy of the proposed ordinance is on file at the Office of Town Clerk for public inspection.
- Article 46.** Shall Article 7 “Shoreland Zoning” of the Town of Waldoboro Land Use Ordinance dated November 2009 be amended to allow structures as close as 75 feet from the upland edge of lower value, non-forested freshwater wetlands greater than 10 acres? A copy of the proposed ordinance is on file at the Office of Town Clerk for public inspection.
- Article 47.** Shall Article 7 “Shoreland Zoning” of the Town of Waldoboro Land Use Ordinance dated November 2009 be amended and the Shoreland Zone Map be updated to reflect state minimum requirements? A copy of the proposed ordinance and map are on file at the Office of Town Clerk for public inspection.

## OTHER WARRANT ARTICLES

- Article 48.** Shall the Town vote to fix the fifteenth day of November and the fifteenth day of May when all 2011 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 7.00% per annum on all taxes unpaid after said date(s)?
- Article 49.** Shall the Town vote to pay interest at 3.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506-A?
- Article 50.** Shall the Town vote to authorize the Tax Collector to offer a 2011 Tax Club Plan to taxpayers who enroll no later than July 31, 2010, who pay the total amount of 2011 taxes by monthly payments from July 2010 to June 30, 2011; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest?
- Article 51.** Shall the Town vote to authorize the Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property. Property which, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold?

# WARRANT FOR TOWN MEETING

- Article 52.** Shall the Town authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2010 budget to be taken from fund balance?
- Article 53.** Shall the Town authorize the Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds, that may be given or left to the Town?
- Article 54.** Shall the Town authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. Section 944 upon a finding by the Board of Selectmen that ownership of the property subject to the lien would be contrary to the Town's best interest?
- Article 55.** Shall the Town authorize the Board of Selectmen to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways?
- Article 56.** Shall the Town authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., Section 2953?
- Article 57.** Shall the Town authorize the Board of Selectmen to spend funds from various reserve funds as they deem necessary in accordance with the capital improvement program?
- Article 58.** Shall the Town authorize the Board of Selectmen to notify the Commissioner of the Department of Marine Resources that they wish to exercise their rights to alewives in the Medomak River for the year 2011?

Given under our hands at said Waldoboro, Maine this twenty-seventh day of April A.D., 2010.

Witness to All:

William S. Post  
Town Manager

s/ Clinton E. Collamore, Sr., Chairman  
s/ Robert Butler  
s/ Rebecca B. Maxwell  
s/ Theodore M. Wooster  
**Board of Selectmen**  
**Waldoboro, Maine**

ATTEST: A true copy of the **2010 Annual Town Meeting Warrant** as certified to me by the Municipal Officers of Waldoboro on this twenty-seventh day of April A.D., 2010.

s/LINDA E. PERRY  
Waldoboro Town Clerk



# CONTACT INFORMATION

## *EMS, FIRE, AND POLICE EMERGENCY NUMBER - 911*

### **Municipal Contacts:**

Highway Garage (Town) Mon - Fri 7:00-3:30 ..... 832-4255

Police / EMS Departments Mon - Fri 8:30-5:00 ..... 832-4500

includes any non-emergency:

Animal Control Officer

Shellfish Warden

Ambulance

Nights, Weekends, or Holidays (Lincoln County Dispatch) ..... 832-4000

Town Office Mon - Fri 8:30-5:00 ..... 832-5369

includes:

Assessing Office

Code Enforcement Officer

General Assistance

Health Officer

Plumbing/Building Inspector

Recreation Department

Town Clerk/Registrar of Voters

Town Manager's Office

Transfer Station 10:00-4:00, Closed Mondays ..... 832-7850

Waldoboro Town Website ..... [www.waldoboromaine.org](http://www.waldoboromaine.org)

**Schools:** .....

Friendship Street Head Start ..... 832-5323

Medomak Middle School ..... 832-5028

Medomak Valley High School ..... 832-5389

Miller School ..... 832-2103

Superintendent of Schools ..... 785-2277

### **Other Useful Contacts:**

County Commissioners ..... 882-6311

State Directory of Community Services (heating assistance, etc.) ..... 211

State Highway Garage ..... 832-5202

Waldoboro Public Library ..... 832-4484

Waldoboro Utility District (Sewer) ..... 832-0422

Waldoboro Water Department (Aqua-Maine) ..... 1-800-287-1643



## STREET INDEX

APPLE BARN LN D-6 R8  
ATLANTIC HWY B-4, E-4 R4,6,13 U5,6,7,9,12

BACK CV D-7 R6,9,10  
BACKMEADOW RD D-3 R15  
BALSAM DR E-3 R18  
BAYVILLE AV E-3 R12  
BEDROCK PT C-6 R1  
BLUE HERON LN E-2 R19  
BLUEBERRY LN C-5 R6,12  
BOWEN DR C-2 R21  
BREMEN RD C-5 R12,3,5,11  
BROAD CV E-3 R1  
BROAD CV W C-6 R1  
BROOKS LN C-5 R1  
BROOKSIDE MHP D-3 R8  
BURNET MILL RD E-3 R7,12  
BURNHAM RD C-3 R1  
BUTTER PT C-7 R1

CAMPBELL HL C-4 R15  
CASTNER RD D-2 R19,20  
CHAPEL RD D-2 R19,20  
CLARY HL D-2 R19,20  
COLE RD D-4 R3  
COLLIER HL APTS E-4 U6  
CONTRAVERST LN D-3 R16  
COTTAGE PT D-1 R24  
CROSS ST C-3 R16  
CRYSTAL CV B-5 R13

DAIL LN D-3 R15  
DEVER RD D-2 R19,20  
DEER RUN C-1 R23  
DEPT ST C-4 U8,9,13 R15,16  
DEWDROP LN D-3 R1  
DUCKPUDDLE RD B-3 R3  
DUTCH NK C-4 R12,13  
EAST RIDGE MHP D-4 R6,13  
ELM ST C-4 U5,10

FEYERS COR D-2 R18,15,20  
FINNTOWN RD E-6 R8,11,12  
FLANDERS COR C-2 R22,23  
FRIENDSHIP RD D-5, D-7 U1,2,3,4 R7,8,10

GEEL LN C-5 R2  
GENTHNER RD D-5 R3  
GEORGE LUCE RD D-5 R7  
GERGELY LN C-4 R1  
GLENNHURST LN D-5 R7  
GLIDDEN ST C-4 U4  
GOSHEN RD E-5 R12,13  
GRACE AV D-4 U6,7

GROSS NK C-6 R1,2  
GROVER LN D-4 R13  
HACKMATAK LN E-2 R9  
HAIN RD D-4 R6  
HANNA RD D-5 R7  
HARDY ISLAND C-7 R9  
HARRIMAN RD C-6 R1  
HATHAWAY MHP C-4 R15  
HAVEREN PT R1  
HAYSTACK ISLAND D-7 R9  
HENDRICKSON LN E-5 R11  
HEYER RD D-4 R15

HOAK RD C-3 R18  
HOFFES ISLAND C-6 R1  
HOFFES RD D-5 R7  
HORSCENTS LN C-1 R24  
ICE POND D-7 R9  
INDIAN MOWS D-4 R6  
INDIAN PT C-6 R1  
JACKSON RD D-1 R20,24  
JARED RD B-4 R19  
JEFFERSON ST C-4 R15,19  
JOHNSON ISLAND C-7 R1  
KALERS COR C-4 U9,10  
KALERS POND B-4 R4  
KOSKELA RD D-5 R7  
LAB SLIPPER LN D-4 R6  
LALA LN C-3 R2,3  
LEVENSALE RD E-6 R11  
LOIS LN C-2 R21  
LONWOLF LN C-3 R15  
MAIN ST C-4 U4,5,6,10,11

MANKTOWN RD E-3 R13,14,19  
MARLE DR C-3 R13  
MARBLE AV D-4 U4  
MAYO RD D-6 R8  
MEDOMAK MHP C-4 U10  
MEDOMAK TERR C-4 U11  
MEDOMAK VLY EST E-4 R13  
MILL ST C-4 U5,10  
MILLER RD E-3 R14  
MOOSE NW D-3 R15

NASH RD C-1 R23  
N NOBLEBORO RD B-3 R16,17,14  
NOYES RD D-1 R24

OAK RDG D-2 R20  
OAK ST D-4 U4  
OLD AUGUSTA RD B-4, E-2 R20,21,23,24  
OLD COUNTY RD B-4, E-4 R4,5  
OLD ROUTE ONE C-4 U5,6,13  
ONE PIE RD C-4 J14  
ORFFS COR C-2 R22

PERRY GREENE ML B-4 R4  
PETROVITZ LN C-1 R23  
PHILBROOK LN C-4 U4,5  
PIERPONT LN B-3 R15  
PINE RDG C-3 R17  
PINE ST C-5 U11  
PITCHER RD E-7 R10

PLEASANT ST C-4 U4  
POVERTY LN C-2 R21  
PROCK RD C-2 R22  
QUARRY RD C-4 R15

RALPH WINK RD B-6 R3  
REED LN C-3 R18  
REEP RD C-3 R17,18,21  
RIVER BEND C-4 R6  
ROBINSON RD D-2 R21,24  
ROCKY RD C-5 R12  
SCHOOL ST C-4 U4  
SEVERSON LN E-4 R13  
SHADY AV C-4 R14  
SIDELINGER RD D-1 R24  
SIMON RD D-3 R19,20  
SLIM PILE LN B-3 R16  
SPRAUE RD B-5 R3

SPROUL BLK APTS C-4 U4  
SPRUCE LN D-5 R7  
STAGECOACH RD B-3 R16  
STANLY FARM RD C-3 U2  
STALEY LN C-3 R17  
STONEWOODS C-1 R23  
STONER MTN D-1 R20,24  
SUNSET RD B-3 R16  
TAMMY LN E-4 R13  
TEDDYBEAR LN C-3 R17  
THOMAS DR C-6 R1  
TURKEY LN B-3 R16  
UNION RD D-3 R6,13,14,15,19,20  
VIOLET LN C-2 R21  
WAGNER BRG C-3 R15,16,17,18  
WALDOBORO WOODS APTS C-4 U10  
WALDOBOROUGH VLG APTS D-4 U4  
WASHINGTON RD C-4 U7, R6,15,18,21,23,24  
WEST RD C-5 R5  
WINCAPAW RD E-4 R12  
WINDSLOWS MLS RD B-2, C-4 U9,11,12,13,14 R6,16,17,22  
WINSTON RD D-2 R20  
WOODLAND DR D-3 R19

## CEMETERY INDEX

1 92 BROAD CV C6 R1-1A  
2 159 CRYSTAL CV B5 R3-53  
3 185 DEPT ST C4 R8-3A,1  
4 3489 FRIENDSHIP RD D7 R10-48  
5 3600 FRIENDSHIP RD D7 R10-53  
6 261 GENTHNER RD C5 R3-18  
7 199 HOAK RD C3 R18-23A

8 BACK CV D7 R9-33A  
9 BONELLI D8 R10-7A  
10 BORNEMAN E5 R11-18D  
11 BROADMAN C1 R24-5A  
12 BROOKLAND D5 R7-34  
13 BURNS/WALLACE D7 R9-25A

14 COMERY D4 R15-42  
15 CREAMER C4 R16-29A

57 DOBLE D1 R24-44B  
6 DUTCH NK C6 R1-60

17 EUBLEY C5 R3-14

18 FARNSWORTH D6 R8-14A  
19 FLANDERS C1 R23-41B  
20 FRENCH C5 R3-23B  
21 GENTHNER B5 R3-45  
22 GERMAN PROTESTANT C5 R5-5  
23 GOSHEN E4 R13-38  
24 GROSS NK C6 R2-29A  
25 GROTON C5 R5-57A

26 HALL B5 R3-51  
27 HEYER C2 R21-5  
28 HOCH B3 R16-07  
29 HOCH B3 R16-64  
30 HUTCHINS BELT D4 U4-102

31 LUDWIG D3 R15-19A

32 MANKS COR D2 R20-38B  
33 MEETING HOUSE CV C5 R2-22A  
34 MORAVIAN C5 R7-1  
55 NEWBERT D1 R20-48B

35 OLIVER/BURNHEIMER C1 R23-5B  
36 ORFF/ACHRON D2 R22-31A  
37 ORFFS COR/LUDWIG B3 R17-23

38 PITCHER D6 R10-9C  
39 POST B3 R17-54B  
40 PROCK C3 R16-29C

41 RIVERSIDE/WEBB C4 U12-19  
42 RURAL D4 R15-45

43 SCHENCK D5 R7-40A  
44 SCHROE DEAL B3 R17-30A  
45 SCHWARTZ C6 R2-17A  
46 SEIDERS D6 R8-59A  
47 SHUMAN D4 R15-45  
48 SMOUSE C4 R16-16  
49 SPRABUE B5 R3-38  
50 STONER D1 R24-31B  
51 SWEETLAND D6 R8-38A

52 TOTMAN D6 R10-9B

53 VILLAGE/CENTRAL D4 U4-87

54 WEAVER C3 R17-16A  
55 WINCAPAW D6 R8-49A  
56 NEWBERT D2 R20-48B  
57 DOBLE D1 R24-44B  
58 1275 WAGNER BRIDGE C3 R15-85

59 1105 FINNTOWN RD E5 R11  
60 359 FRIENDSHIP RD C5 R7-1A



SCALE IN FEET  
0 2880 5760 8640

# WALDOBORO

## MAINE



